



**MOBILE CRISIS
INTERVENTION SERVICES**

EMPS Mobile Crisis is a program funded by the State of Connecticut
in partnership with the United Way of Connecticut 2-1-1.



Mobile Crisis Intervention Services Performance Improvement Center (PIC)

Annual Report: Fiscal Year 2016
July 1, 2015 – June 30, 2016

10/13/2016

This report was prepared by the
**Mobile Crisis Intervention Services
Performance Improvement Center (PIC):**

Jeffrey Vanderploeg, Ph.D., Director

Adora Harizaj, BS, Data Analyst

Yecenia Casiano, MS, Project Coordinator

Jeana Bracey, Ph.D., Director

Lori Schon, Office Manager

Janet Hayes, BFA, Training Coordinator, CT Clearinghouse

Sarah Mucci, LCSW, United Way of CT - 211

The Mobile Crisis Intervention Services Performance Improvement Center
is housed at the
Child Health and Development Institute of Connecticut



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Executive Summary

Fiscal Year 2016 Annual Report Executive Summary

Mobile Crisis Intervention Services (Mobile Crisis), formerly known as the Emergency Mobile Psychiatric Services, is a mobile intervention service for children and adolescents experiencing a behavioral or mental health crisis. Mobile Crisis is funded by the Connecticut Department of Children and Families (DCF) and is accessed by calling 2-1-1. The statewide Mobile Crisis network is comprised of more than 150 trained mental health professionals that can respond immediately by phone or within 45 minutes in person when a child is experiencing an emotional or behavioral crisis. The purpose of the program is to serve children in their homes and communities, reduce the number of visits to hospital emergency rooms, and divert children from high-end interventions (such as hospitalization or arrest) if a lower level of care is a safe and effective alternative. Mobile Crisis is implemented by six primary contractors, each of whom may have satellite offices or subcontracted agencies. This Fiscal Year, a total of 14 Mobile Crisis sites collectively provided coverage for every town and city in Connecticut.

The Mobile Crisis PIC is housed at the Child Health and Development Institute (CHDI) and was established to support the implementation of a best practice model of Mobile Crisis services for children and families. Since August 2009, the PIC has provided data analysis, reporting, and quality improvement; standardized workforce development; and standardized practice development. The PIC is responsible for submitting monthly, quarterly, and annual reports that summarize findings on key indicators of Mobile Crisis service access, quality, and outcomes and to take a lead role on quality improvement activities. DCF also charges the PIC with taking the lead on practice development and outcomes evaluation activities.

The FY2016 Annual Report summarizes results from Mobile Crisis data entry into the Provider Information Exchange (PIE), DCF's web-based data entry system, as well as other activities and results relevant to Mobile Crisis implementation. **This year, Mobile Crisis continued to demonstrate strong results in service access, quality, outcomes, and workforce development.** Achievement of positive results is due to strong collaborations among various partners including DCF, Mobile Crisis providers, the PIC and its subcontractors, 211-United Way, the Connecticut Behavioral Health Partnership (CT BHP), KJMB Solutions, family members and advocates, and other partners and stakeholders.

This Executive Summary reviews data and activities from Fiscal Year 2016 (FY2016; July 1, 2015 to June 30, 2016), and when appropriate, includes comparisons to previous years. The report is organized according to the following sections:

- Call and Episode Volume
- Characteristics of Children and Families Served
- Performance Measures and Quality Improvement
- Standardized Training and Technical Assistance
- Collaboration among Mobile Crisis Intervention Services Partners
- Model Development and Promotion
- Goals for Fiscal Year 2017

Call and Episode Volume

In FY2016, there were 16,789 calls to 211 requesting crisis intervention, which is 0.9% higher than FY2015 (16,644), 6.7% lower call volume than FY2014 (18,002), 7.8% higher than FY 2013 (15,574 calls), 21.5% higher than FY 2012 (13,814 calls), 36.9% higher than FY2011 (12,266 calls), 65.7% higher than FY2010 (10,135 calls), and 235.8% higher than FY2009 (estimated 5,000 calls). Of the 16,789 calls this year, 12,419 resulted in Mobile Crisis episodes of care, a 0.5% decrease from FY2015 (12,478). In FY2016, 74.0% of calls were sent to Mobile Crisis Intervention Services for response, compared to 74.9% in FY2015.

Characteristics of Children and Families Served

Demographic Characteristics

For all Mobile Crisis episodes, data were entered into PIE to capture demographic characteristics, case characteristics, and clinical functioning characteristics of the youth and families that were served.

Gender: Among all Mobile Crisis episodes of care, 51.6% were for boys and 48.4% were for girls.

Age: The highest percentage of children served by Mobile Crisis were 13 to 15 years old (35.0%) and 9 to 12 years old (26.4%). An additional 23.0% of children were 16 years old or older and the remaining 15.6% of children were 8 years old or younger.

Ethnic Background: Most families (69.1%) reported non-Hispanic ethnicity. Of the 30.9% of children from a Hispanic ethnic background, most reported their ethnicity as “Hispanic/Latino” (18.8%) or “Puerto Rican” (9.4%).

Racial Background: Many children served by Mobile Crisis reported “White” (58.1%) racial background, followed by “Black/African-American” (21.3%), and “Other Race” (18.0%).

Health Insurance Status: **Most children served by Mobile Crisis were covered by public insurance sources** including Husky A (64.7%) and Husky B (1.1%). Private insurance coverage was reported for 29.2% of youth served and about 2.6% of children served by Mobile Crisis this year had no insurance coverage, which is the same as FY2015 (2.6%).

Temporary Assistance for Needy Families (TANF) eligibility: Statewide, **46% of children were eligible for TANF**. Across all 14 Mobile Crisis sites, the percentages of TANF eligible families served ranged from 30% (CHR/MiddHosp-EMPS) to 60% (CFG-EMPS).

Case Characteristics

Referral Source: **Most children were referred by parents or family members (43.0%), schools (39.7%), or emergency departments (8.6%)**. Compared to FY2015, a slightly higher percentage of youth were referred from schools, while the percent referred from self/family and emergency departments was slightly lower.

Mean Mobile/Office Visits: In FY2016, the average Mobile Crisis episode included 2.15 sessions. The average number of mobile sessions per episode was 2.07 sessions (range 1.12 to 3.11 sessions across 14 Mobile Crisis sites). The average number of in-office sessions was 0.08 sessions (range 0.00 to 0.49 sessions across 14 Mobile Crisis sites). Consistent with the Mobile Crisis model and practice standards, all 14 Mobile Crisis provider sites had a higher average number of mobile sessions per episode than office sessions. Compared to FY2015, there was a slight decrease in the mean number of mobile sessions and office visits per episode of care.

Length of Stay (LOS): In FY 2016, the median LOS was 19.0 days, and the mean LOS was 22.6 days among discharged episodes of care coded as “Stabilization Follow-Up.” The mean LOS was slightly longer than the last few years (20.8 days in FY2015, 21.5 days in FY2014, 20.3 days in FY2013, 22.1 days in FY2012, 24.5 days in FY2011, and 26.4 days in FY2010). In FY2016, Mobile Crisis providers continued to manage LOS and ensure that data on start and end dates were accurately entered into PIE. These efforts resulted in **10% of episodes exceeding the 45 day LOS benchmark** for “Stabilization Follow-up” episodes, which exceeds the 5% benchmark. This was an increase from FY2015 (7%) and higher than results in FY2014 (7.0%), FY2013 (5.0%) FY2012 (6.0%), and FY2011 (7.0%), but lower than FY2010 (11.6%). In FY2016, the median LOS for episodes coded as “Face-to-Face” was 3.0 days, and for “Phone Only” episodes the median LOS was 0 days.

Clinical and Functional Characteristics at Intake

Primary Presenting Problems: The six most common primary presenting problems at intake were **Harm/Risk of Harm to Self (29%); Disruptive Behavior (26%); Depression (13%); Harm/Risk of Harm to Others (8%); Anxiety (6%); and Family Conflict (5%)**. All other presenting problems combined accounted for 13% of referrals. These percentages are very similar to FY2015 and FY2014.

Diagnosis: In FY2016, the primary diagnoses at intake were restructured according to new DSM-5 guidelines. The five most common primary diagnoses at intake were Depressive Disorder (28.5%); Adjustment Disorder (17.5%); Conduct Disorders (12.2%); Attention Deficit/Hyperactivity Disorder (10.5%); and Anxiety Disorder (8.0%).

Trauma exposure: Statewide, **65% of children served by Mobile Crisis reported one or more trauma exposures**, compared to 67% of children served by Mobile Crisis in FY2014, 64% in FY2014, 65% in FY2013, 63% in FY2012, and 61% in FY2011. Across service areas this year, the percentage of youth reporting trauma exposure ranged from 50% (Central area) to 77% (New Haven service area). Among those with trauma exposure, the most common types were disrupted attachment/multiple placements (27%), witnessing violence (23%), being a victim of violence (16%), and sexual victimization (13%).

DCF Involvement: At intake, **most children (82.0%) served by Mobile Crisis were not involved with DCF**, a higher rate than FY2015 (81.0%), FY2013 (81.7%) and FY2012 (76.4%) but a slightly lower rate than FY2014 (82.4%). The most common types of DCF involvement at intake were CPS in-home services (6.5%), CPS out-of-home services (4.0%), and the Voluntary Services program (1.2%). These rates are similar to results from FY2015.

Juvenile Justice Involvement: Statewide, 4.5% of children served by Mobile Crisis had been arrested in the six months prior to the Mobile Crisis episode, slightly lower than FY2015 (5.1%). It is also lower than FY2014 (5.4%), an increase from FY2013 (2.5%), but lower than FY2012 (6.8%) and FY2011 (7.9%). Moreover, 1.5% of youth were arrested during the Mobile Crisis episode, which is about the same as FY2015 (1.4%).

School Issues: Across the state, the top four issues at intake that had a negative impact on the youth's functioning at school were emotional (32%), behavioral (25%), social (23%), and academic problems (19%). Statewide, 16% of youth served by Mobile Crisis had been suspended or expelled in the six months prior to the Mobile Crisis episode.

Alcohol and Other Drug (AOD) Use Problems: In terms of lifetime prevalence of AOD use, 0.5% reported alcohol use, 5.0% reported other drugs, and 2.5% reported both alcohol and other drug use.

Emergency Department and Inpatient Hospital Utilization: Statewide, 8.6% of all referrals to Mobile Crisis came from hospital EDs, compared to 9.2% in FY2015, 10.6% in FY2014, 10.1% in FY2013, 11.2% in FY2012, and 12.0% in FY2011. In addition, in FY2016, 17% of episodes were evaluated in an ED one or more times during the current Mobile Crisis episode of care, compared to 17% in FY2015, 20% in FY2014, 17% in FY2013, 14% in FY2012, and 15% in FY2011. In addition, 8% of Mobile Crisis episodes experienced an inpatient admission, which was 1% higher than FY2015 (7%).

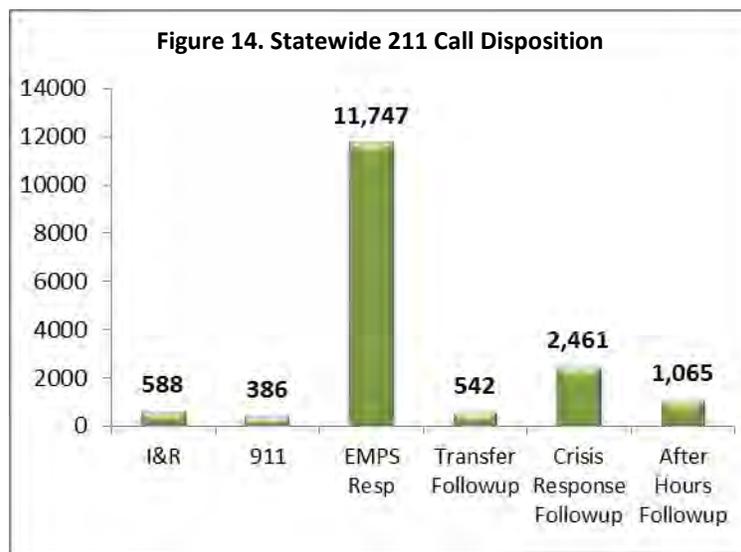
Performance Measures and Quality Improvement

In FY2016, the PIC worked with collaborators to produce monthly reports, quarterly reports, and this annual report summarizing indicators of access, service quality, performance, and outcomes (visit www.chdi.org or www.empsct.org for all reports). Site visits were conducted with providers and performance improvement plans were developed with the six primary service area teams and, when applicable, their satellite offices or subcontractors. Individualized consultation helped Mobile Crisis providers identify best practice areas and areas in need of improvement and develop strategies for addressing areas in need of improvement. Primary indicators of service access and quality were the focus of many sites' performance improvement plans, but sites increasingly examined other indicators of service and programmatic quality

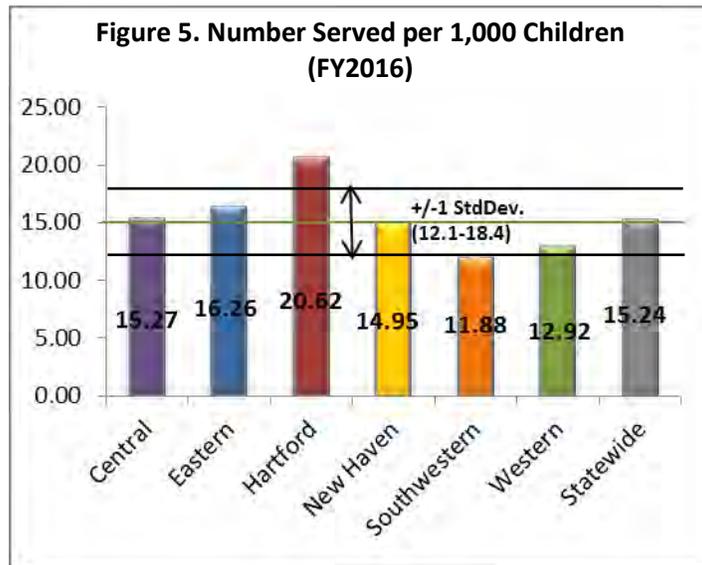
including clinical and administrative processes. During FY2016 there were a total of 83 performance improvement goals developed. Of those goals, 28% were achieved and an additional 64% of the goals saw improvement. Only 8% of goals developed had no positive progress (see Table 12 for a summary of sites' performance improvement plans).

Data on performance measures and quality improvement activities are reviewed below along with clinical outcomes and special data analysis requests in FY2016.

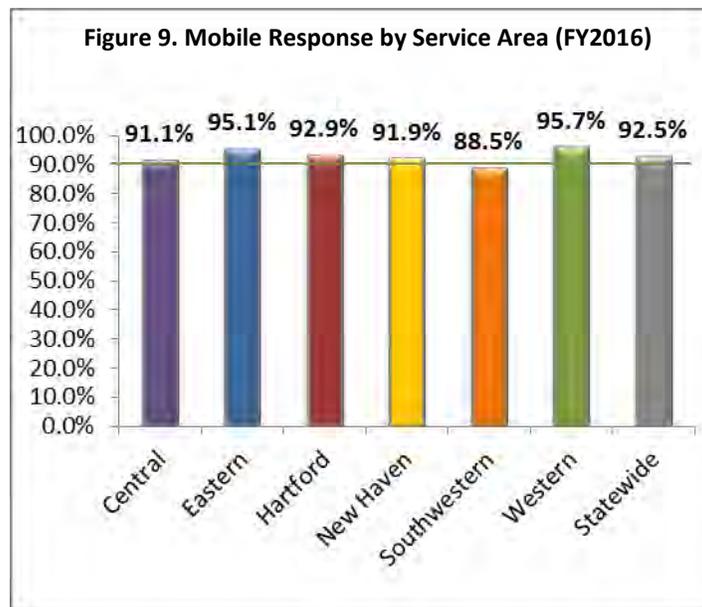
Call Volume: In FY2016, there were **16,789 calls to 211 and Mobile Crisis for crisis intervention**, which is 0.9% higher than FY2015, 6.7% lower call volume than FY 2014 (18,002 calls). These calls resulted in **12,419 Mobile Crisis episodes of care**, 0.5% less than FY2015. Most calls (74.0%) were transferred to a Mobile Crisis provider for a response, which is about the same as FY2015 (74.9%) and higher than FY2014 (64.2%) and FY2013 (69.7%), but slightly lower than FY2012 (76.5%) and FY2011 (77.2%). In addition 14.7% of calls in FY2016 were sent to Mobile Crisis for crisis response follow-up and 6.3% were transferred to Mobile Crisis for after-hours follow-up. The remaining calls were handled by 211 only as information and referral (3.5%) or as transfers to 911 (2.3%).



A “service reach rate” examines total episodes relative to the population of children (based on 2010 U.S. Census data) in a given catchment area (see figure below). Service reach rates are calculated statewide, for each service area, and for each individual provider. The statewide service reach rate for FY2016 was 15.24 per 1,000 children compared to 15.31 episodes per 1,000 children in FY2015, 15.19 in FY2014, 13.25 in FY2013, 12.97 in FY2012, and 11.23 in FY2011. The Hartford service area had the highest service reach rate (20.62 per 1,000 children) which was more than 1 standard deviation above the statewide mean. The lowest service reach rate was in the Southwestern service area (11.88 episodes per 1,000), which was less than one standard deviation below the statewide mean.

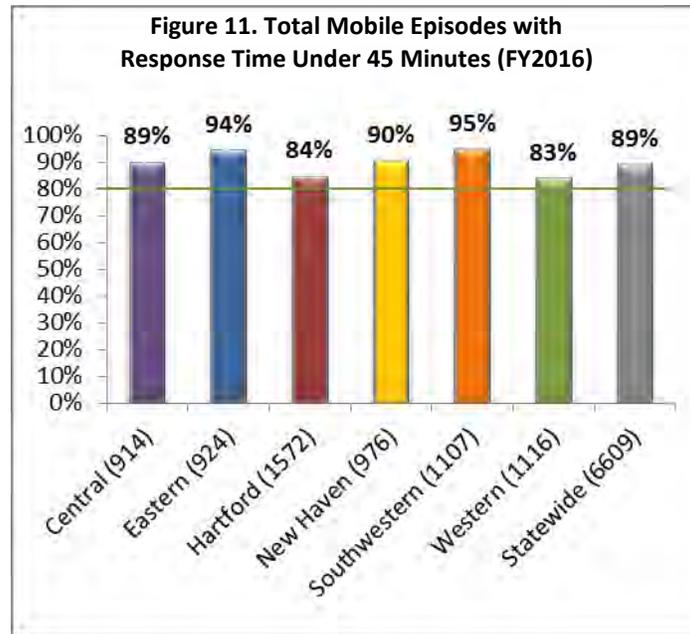


Mobility Rate: Mobile responsiveness is a key feature of Mobile Crisis service delivery. Since PIC implementation, the established mobility benchmark has been 90%. The Mobile Crisis PIC examines all episodes for which 211 recommended a mobile or deferred mobile response and determines the percentage of those episodes that actually received a mobile or deferred mobile response from a Mobile Crisis provider. **In FY2016, the statewide mobility rate was 92.5%** which was above the 90% benchmark. The statewide mobility rate this year was one of the highest recorded mobility rates since FY2009 [FY2015 (92.4), FY2014 (91.7%), FY2013 (91.9%), FY2012 (92.5%), FY2011 (90.3%), FY2010 (83.6%), and FY2009 (estimated at 50%)]. **Five of six service areas had an annual mobility rate above the 90% benchmark.** The highest rate was in the Western region (95.7%) and the lowest was in the Southwestern service area (88.5%). The range in mobility rates across all six service areas was 7.2 percentage points which was higher than FY2015 (4.1 percentage points), lower than FY 2014 (8.1 percentage points) and FY2013 (9 percentage points), but higher than FY2012 (3.7 percentage points). Continued year-to-year increases in Mobile Crisis utilization rates impacts sites' ability to respond to requests for mobile response; however, the Mobile Crisis added clinicians to its network of providers in FY2016 and continues to respond to this challenge with excellent overall mobility.



Response Time: The benchmark for response time is that at least 80% of all mobile responses will be provided in 45 minutes or less. **For the second consecutive year, 89% of all mobile responses were made within the 45 minute**

benchmark, the highest annual rate achieved to date (FY2014 (87%), FY2013 (88%), FY2012 (85%), FY2011 (86%), and FY2010 (62%)). All six service areas achieved the benchmark, with service area performance ranging from 95% (Southwestern) to 83% (Western). **The median response time this year was 25 minutes, which was two minutes less than FY2015.** Statewide response time performance has been consistently above expectations the last four fiscal years despite growth in episode volume.



Clinical Outcomes

Ohio Scales: The Ohio Scales are intended to be completed at intake and discharge by parents and Mobile Crisis clinicians, typically for stabilization follow-up episodes in which children and families are seen in person for multiple sessions over a timeframe of up to 45 days. Statewide, 3,102 clinician-report and 300 parent-report Ohio Scales were completed at intake and discharge. **In FY2016, Mobile Crisis clinicians completed the Ohio Scales for 84% of episodes at intake and 86% at discharge.** Clinician completion rate at intake were slightly lower than FY2015 (85%) but rates at discharge were higher than FY2015 (84%). In FY2016, **parents completed the Ohio Scales at the rate of 50% at intake and 8% at discharge,** both of which were lower than FY2015. Although factors such as call volume and unplanned discharges can negatively impact Ohio Scales completion rates, these results are below expectations for ensuring the availability of accurate and complete outcomes data.

Even though the Ohio Scales were designed to assess treatment outcomes for longer-term models of intervention such as outpatient care, pre-post changes indicate **statistically significant and positive changes on all domains of the Ohio Scales** (see Table 4) at the statewide-level. It is important to note that low completion rates (especially for parent-report measures at discharge) present a potential threat to the validity of these results.

Examining “clinically meaningful change” is another way to view Ohio Scales results. Clinically meaningful change on the Ohio Scales Functioning scale is a change of at least 8 points and a score of 50 or higher at discharge; and on the problem severity scale, a change of at least 10 points and a score of 25 or lower at discharge. Using these definitions, there was clinically meaningful change on Functioning for 16.2% of youth according to parent-report and 7.1% of youth according to clinician-report. There was clinically meaningful change on Problem Severity for 16.3% of youth according to parent-report and 8.5% of youth according to clinician-report.

Table 1. Statewide Ohio Scale Scores (based on paired intake and discharge scores)	N	Mean (intake)	Mean (discharge)	t-score	Sig.	% Clinically Meaningful Change
Parent Functioning Score	302	42.61	46.09	5.52	p < .000	16.2%
Worker Functioning Score	3115	43.27	45.15	17.44	p < .000	7.1%
Parent Problem Severity Score	300	26.72	23.35	-4.96	p < .000	16.3%
Worker Problem Severity Score	3102	28.89	26.22	-22.45	p < .000	8.5%

Special Data Analysis Requests

The Mobile Crisis PIC examined PIE and other data submissions and answered a number of important questions related to Mobile Crisis service delivery, access, quality, outcomes, and systems-related issues. Many of these special data requests were generated throughout the year in response to questions from DCF, Mobile Crisis providers, and other stakeholders. This information was used to shape Mobile Crisis practice as well as systems-level decision-making. Several examples are described below.

Results Based Accountability (RBA): Historically, the Mobile Crisis PIC has helped identify appropriate indicators for RBA reporting and has reported on these indicators in the annual report. In Q2 FY2016, Mobile Crisis PIC integrated the RBA report card into quarterly reports to enhance the capacity for DCF and statewide stakeholders to monitor performance on a more regular basis.

Racial and Ethnic Disparities in Mobile Crisis Utilization: During FY2016, Mobile Crisis PIC examined potential racial and ethnic disparities in service delivery and access. The analysis revealed that 35.7% of children served were white non-Hispanic, 13.2% were Black or African American non-Hispanic, and another 27.2% were Hispanic-any race. The data showed 35.8% of Mobile Crisis users were between the ages of 13-15 years old, followed by 16-19 year olds at 25.3%. Up to age 12 males were the highest utilizers of Mobile Crisis, particularly among Black or African American children who after the age of 12 saw a rapid decline of Mobile Crisis utilization. This data highlighted the importance of ensuring access to EMPS among diverse populations of youth, and providing culturally relevant services.

Mobile Crisis and School Referral: This report examined referrals made from schools to Mobile Crisis. The results indicated that there were 5,286 school referrals to 211 from July 1, 2014 to June 11, 2015. Of the total number of referrals made, 81.9% resulted in a Mobile Crisis episode of care. The statewide mobility for school referrals was 96.4% and 91.7% of episodes of care that resulted from a school referral has a response time of 45 minutes or less. The cities with the most school referrals in each service area included Middletown (Central Region), Meriden (Eastern Region), Hartford (Hartford Region), New Haven (New Haven Region), Bridgeport (Southwestern Region), and Waterbury (Western Region). For each of these cities, the mobility rate for school referrals to Mobile Crisis exceeded the 90% benchmark. In addition, each city was above the 80% benchmark for response times under 45 minutes, ranging from 90.2% (Waterbury) to 96.3% (Bridgeport). Median response time for school referrals in these cities ranged from 14 minutes (Middletown) to 29.5 minutes (Meriden).

Mobile Crisis Analyses Supporting Related Initiatives: Mobile Crisis data analyses were conducted to support two related initiatives taking place in select Connecticut communities. School referrals to Mobile Crisis and episode-level data were examined to support the School Based Diversion Initiative (SBDI) and Connecticut Department of Mental Health and Addiction Services Safe Schools/Healthy Students Diffusion Project.

Advancing Quality Improvement Standards: The Mobile Crisis PIC examined benchmarks (e.g., mobility, response time) disaggregated by referral source, at the statewide, service area, and provider levels. This allowed sites to assess areas for quality improvement among subgroups of Mobile Crisis recipients.

Hourly Breakdown of Mobile Crisis Utilization: In order to inform possible changes to Mobile Crisis hours of mobility, the Mobile Crisis PIC analyzed the time of day of 211 calls that resulted in a Mobile Crisis episode, using data from FY2014 and FY2015. The findings from this analysis indicated that 5.2% of 211 calls that resulted in a Mobile Crisis episode occurred between 10:00 pm to 8:00 am. The results from FY2014 and FY2015 helped inform the decision to expand Mobile Crisis mobile hours, effective March 1, 2016, to 6:00 am to 10:00 pm on weekdays.

Standardized Workforce Development and Technical Assistance

The Mobile Crisis PIC is responsible for designing and delivering a standardized workforce development and training curriculum that addresses the core competencies related to delivering Mobile Crisis services in the community. Providers are required by contract to ensure that their clinicians attend these trainings. CHDI contracts with Wheeler Clinic's CT Clearinghouse to coordinate the many logistics associated with implementing training events throughout the year. There were ten regular training modules and two special training modules offered in FY2016.

The 10 regular training modules included:

1. 21st Century Culturally Responsive Mental Health Care
2. Crisis Assessment, Planning and Intervention
3. Disaster Behavioral Health Response Network
4. Emergency Certificate Training
5. Strengths-Based Crisis Planning
6. Overview of Intellectual Development Disabilities and Positive Behavioral Supports
7. Traumatic Stress and Trauma-Informed Care
8. Violence Assessment and Prevention
9. Question, Persuade and Refer
10. Columbia Suicide Severity Rating Scale

The 2 special modules included:

1. Adolescent Screening, Brief Intervention and Referral to Treatment (A-SBIRT)
2. Applied Suicide Intervention Skills Training (ASIST)

Evaluation forms indicated that participants were generally highly satisfied with the training modules and that the learning objectives were consistently met. Evaluation findings continue to be used to inform changes for FY2017. Highlights from the Mobile Crisis PIC training component include the following:

- 38 training modules were held, including A-SBIRT and ASIST which were offered as special trainings
- There were 177 Mobile Crisis training participants in FY2016
- There have been 220 trainings in the seven years of Mobile Crisis PIC implementation, involving 443 Mobile Crisis staff members that have completed one or more trainings during that time.

In addition to these formal workforce development sessions, Mobile Crisis providers also received periodic consultation and technical assistance to address data collection and entry issues; for using data to enhance Mobile Crisis access and service quality; and to inform management and clinical supervision. In our efforts to reduce redundancy in content and increase efficiency of delivering the training curriculum, especially in light of continued high episode volume, we offered Columbia Suicide Severity Rating Scale (CSSRS) as an online training module. In fiscal year 2017, CSSRS will continue to be offered as an online training and we will offer a train-the-trainer module for Question, Persuade and Refer (QPR).

Collaborations among Mobile Crisis Partners

There were numerous collaborations among DCF, the Mobile Crisis PIC, Mobile Crisis provider organizations, the Connecticut Behavioral Health Partnership (CTBHP), 211-United Way, FAVOR, and other stakeholders. Activities in this area include:

- *Monthly Meetings:* Monthly meetings include representatives from the Mobile Crisis PIC, DCF, Mobile Crisis managers and supervisors, 211-United Way, the CTBHP, and other stakeholders. The meetings are held to review Mobile Crisis practice and policy issues.
- *The School Based Diversion Initiative (SBDI):* SBDI is a school-based initiative that seeks to reduce rates of school-based arrest, expulsion, and out of school suspension through professional development, revisions to school disciplinary policies, and access to mental health services and supports in the school and community. The initiative emphasizes enhanced school utilization of Mobile Crisis as a “front end” diversion to school-based arrest, which disproportionately affects students with behavioral health needs.
- *Client and Referrer Satisfaction:* 211-United Way and the Mobile Crisis PIC worked together to measure and report family and referrer satisfaction with Mobile Crisis services.
- *Workforce Development Enhancement:* The Mobile Crisis PIC, CT Clearinghouse, DCF, and Mobile Crisis personnel collaborated in a Workforce Development committee in FY2015 and recommendations were developed to enhance practical and effective training for all Mobile Crisis clinicians and staff. Upon training completion in FY2015, the Mobile Crisis training modules were reviewed and the group recommended a new online training module, Columbia Suicide Severity Scale, which was offered in FY2016.
- *MOU Development with School Districts:* Mobile Crisis PIC staff provided technical assistance and support to Mobile Crisis managers to develop MOUs with School Districts as one element of Connecticut Public Act 13-178. Staff from 211-United Way sent outreach mailings to school administrators, and the Mobile Crisis PIC facilitated contact between Mobile Crisis providers and school personnel. Staff from 211-United Way posted MOA information and signed MOAs on their website (<http://www.empsct.org/moa/>). Additionally, a brief Mobile Crisis video highlighting the mutual benefits that students and schools receive by collaborating with Mobile Crisis service providers was developed and disseminated to school administrators.

Model Development and Promotion

Mobile Crisis stakeholders continue to work toward standardized Mobile Crisis practice across the provider network, and to establish Connecticut’s Mobile Crisis Intervention Services program as a recognized national best practice. Activities in this area are summarized below.

Presentations: The Mobile Crisis model and associated findings were presented at local, state, and national meetings and conferences this year. Examples include a presentation to the 29th Annual Research & Policy Conference on Child, Adolescent, and Young Adult Behavioral Health and a national webinar entitled, “Toward Value-Based Care: Service Utilization, Performance Measurement, and Resource Allocation in a Statewide Children’s Mobile Crisis Service.” In addition, Jeff Vanderploeg (CHDI) and Tim Marshall (DCF) provided expert consultation for the Children’s Behavioral Health T.A. Collaborative in their Mobile Response and Stabilization Services initiative, held in New Brunswick, NJ. Teams from five states (PA, IL, MI, CO, SC) were present and received consultation on developing or enhancing their own mobile crisis programs. This was followed by additional telephone-based consultation to the state of Michigan, which will be followed by in-person consultation in January 2017. Mobile Crisis and other best- and evidence-based practices were part of DCF’s conference, “Helping Children and Youth Succeed” in June 2016. Mobile crisis was also featured as part of a presentation to the Juvenile Justice Policy and Oversight Council Diversion Workgroup in December 2015. Finally, CHDI worked with DCF to write an Issue Brief titled, “Caring for Children in the Midst of a Behavioral Health Crisis” which featured Mobile Crisis and its positive outcomes over the last several years.

Goals for Fiscal Year 2017

FY2016 was another successful year for Mobile Crisis providers, the Mobile Crisis PIC, and all stakeholders involved in the Connecticut Mobile Crisis Intervention Services. There remain several areas of Mobile Crisis practice requiring further attention. Recommended goals for FY2017 are summarized below.

A. Quality Improvement

Mobile Crisis providers demonstrated very good performance on key indicators related to service volume, mobility, and response times. In FY2017, Mobile Crisis providers will maintain this excellent performance.

1. Continue to maintain volume by engaging in outreach activities, meetings, presentations
2. Continue to focus on reaching schools, local police, and families that may benefit from Mobile Crisis
3. Each service area will post mobility at or above the 90% benchmark
4. Each service area will respond to crises in 45 minutes or less for at least 80% of mobile episodes
5. Increase Ohio Scales completion rates
6. Mobile Crisis providers will submit Performance Improvement Plans each quarter with goals in service access, service quality, and outcomes, as well as goals relating to efficient and effective clinical and administrative practices.

B. Standardized Training

1. Maintain or increase the number of training modules that are led by Mobile Crisis managers or supervisors.
2. Consider alternative training approaches to ensure that clinicians complete all training modules in a timely manner.
 - Implementation of Mobile Crisis Training Institute Week during which time most or all modules will be offered during this lower-volume time of year. This will supplement, not replace, existing offerings.
 - Implementation of a web-based Mobile Crisis training module to improve access and decrease cost for service providers.

C. Developing the Mobile Crisis Clinical Model

1. The PIC will publish one or more papers in peer-reviewed journals and present on Mobile Crisis at local, regional, state, and national conferences.
2. The PIC will work with DCF to provide consultation to one or more states seeking to develop or enhance their state's mobile crisis program
3. Examine the role of EMPS in reducing emergency department utilization among youth presenting with primary behavioral health concerns

D. Support the implementation of Connecticut Public Act 13-178 components that pertain to Mobile Crisis

1. Increase the number of signed MOUs between Mobile Crisis providers and School Districts.
2. Support Mobile Crisis expansion to service area providers' staff by utilizing data to inform how best to increase effective service delivery, including cost-effectiveness analyses, hourly breakdown of Mobile Crisis utilization, and evaluating growth in quarterly service area performance goals.
3. Enhance collaboration between Mobile Crisis and community-based mental health care agencies, school-based health centers, and the contracting authority for each local or regional board of education through the state to improve access to timely behavioral health care for children and youth.

SFY 2016 RBA Report Card: Mobile Crisis Intervention Services

Quality of Life Result: Connecticut’s children will live in stable environments, safe, healthy and ready to lead successful lives.

Contribution to the Result: Mobile crisis intervention services are for all Connecticut children and adolescents experiencing a mental health or behavioral crisis. Mobile crisis directly contributes to the result since it supports maintaining the safety and functional stability of children in the home and community. This is done through a rapid face to face crisis response with follow-up involvement and referral to community services as needed. Mobile Crisis provides an alternative, community based intervention, to youth visits to hospital emergency rooms, inpatient hospitalizations and police calls that could remove them from their home and potentially negatively impact their growth and success.

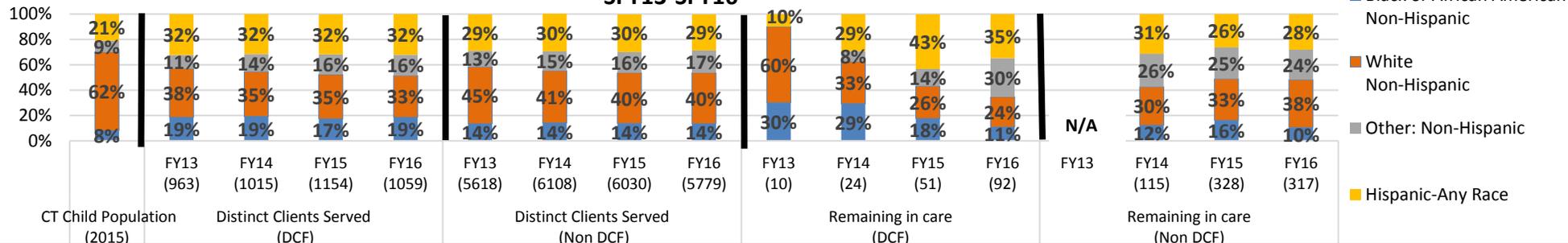
Program Expenditures: Estimated SFY 2016

State Funding: \$10,743,631

How Much Did We Do?	How Much Did We Do?	How Well Did We Do?																																																																																																																		
<table border="1" style="margin-top: 10px; width: 100%; border-collapse: collapse;"> <caption>EMPS Episodes and 211 Only</caption> <thead> <tr> <th>Fiscal Year</th> <th>EMPS Episodes</th> <th>211 Only</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>FY 2013</td> <td>11,138 (71%)</td> <td>4,443 (29%)</td> <td>15,581</td> </tr> <tr> <td>FY 2014</td> <td>12,376 (69%)</td> <td>5,626 (31%)</td> <td>18,002</td> </tr> <tr> <td>FY 2015</td> <td>12,478 (75%)</td> <td>4,166 (25%)</td> <td>16,644</td> </tr> <tr> <td>FY (2016)</td> <td>12,419 (74%)</td> <td>4,370 (26%)</td> <td>16,789</td> </tr> </tbody> </table>	Fiscal Year	EMPS Episodes	211 Only	Total	FY 2013	11,138 (71%)	4,443 (29%)	15,581	FY 2014	12,376 (69%)	5,626 (31%)	18,002	FY 2015	12,478 (75%)	4,166 (25%)	16,644	FY (2016)	12,419 (74%)	4,370 (26%)	16,789	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <caption>Episodes Per Child SFY13-SFY16</caption> <thead> <tr> <th>Year</th> <th>DCF Child</th> <th>Non-DCF Child</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td colspan="4">2013</td> </tr> <tr> <td>1</td> <td>780 (14.2%)</td> <td>4699 (85.8%)</td> <td>5,479</td> </tr> <tr> <td>2</td> <td>156 (19.4%)</td> <td>647 (80.6%)</td> <td>803</td> </tr> <tr> <td>3</td> <td>46 (19.9%)</td> <td>185 (80.1%)</td> <td>231</td> </tr> <tr> <td>4 or more</td> <td>32 (26.7%)</td> <td>88 (73.3%)</td> <td>120</td> </tr> <tr> <td colspan="4">2014</td> </tr> <tr> <td>1</td> <td>757 (13.3%)</td> <td>4952 (86.7%)</td> <td>5,709</td> </tr> <tr> <td>2</td> <td>166 (16.9%)</td> <td>817 (83.1%)</td> <td>983</td> </tr> <tr> <td>3</td> <td>56 (20.1%)</td> <td>223 (79.9%)</td> <td>279</td> </tr> <tr> <td>4 or more</td> <td>36 (22.8%)</td> <td>122 (77.2%)</td> <td>158</td> </tr> <tr> <td colspan="4">2015</td> </tr> <tr> <td>1</td> <td>769 (13.9%)</td> <td>4765 (86.1%)</td> <td>5,534</td> </tr> <tr> <td>2</td> <td>238 (21.0%)</td> <td>898 (79.0%)</td> <td>1,136</td> </tr> <tr> <td>3</td> <td>81 (26.6%)</td> <td>224 (73.4%)</td> <td>305</td> </tr> <tr> <td>4 or more</td> <td>66 (31.4%)</td> <td>144 (68.6%)</td> <td>210</td> </tr> <tr> <td colspan="4">2016</td> </tr> <tr> <td>1</td> <td>792 (14.1%)</td> <td>4806 (85.9%)</td> <td>5,598</td> </tr> <tr> <td>2</td> <td>175 (20.4%)</td> <td>682 (79.6%)</td> <td>857</td> </tr> <tr> <td>3</td> <td>45 (18.8%)</td> <td>195 (81.3%)</td> <td>240</td> </tr> <tr> <td>4 or more</td> <td>47 (32.4%)</td> <td>98 (67.6%)</td> <td>145</td> </tr> </tbody> </table>	Year	DCF Child	Non-DCF Child	Total	2013				1	780 (14.2%)	4699 (85.8%)	5,479	2	156 (19.4%)	647 (80.6%)	803	3	46 (19.9%)	185 (80.1%)	231	4 or more	32 (26.7%)	88 (73.3%)	120	2014				1	757 (13.3%)	4952 (86.7%)	5,709	2	166 (16.9%)	817 (83.1%)	983	3	56 (20.1%)	223 (79.9%)	279	4 or more	36 (22.8%)	122 (77.2%)	158	2015				1	769 (13.9%)	4765 (86.1%)	5,534	2	238 (21.0%)	898 (79.0%)	1,136	3	81 (26.6%)	224 (73.4%)	305	4 or more	66 (31.4%)	144 (68.6%)	210	2016				1	792 (14.1%)	4806 (85.9%)	5,598	2	175 (20.4%)	682 (79.6%)	857	3	45 (18.8%)	195 (81.3%)	240	4 or more	47 (32.4%)	98 (67.6%)	145	<table border="1" style="margin-top: 10px; width: 100%; border-collapse: collapse; text-align: center;"> <caption>Statewide Response Time Under 45 Minutes SFY13-SFY16</caption> <thead> <tr> <th>Fiscal Year</th> <th>Response Time</th> </tr> </thead> <tbody> <tr> <td>FY 2013</td> <td>88%</td> </tr> <tr> <td>FY 2014</td> <td>87%</td> </tr> <tr> <td>FY 2015</td> <td>89%</td> </tr> <tr> <td>FY 2016</td> <td>89%</td> </tr> </tbody> </table>	Fiscal Year	Response Time	FY 2013	88%	FY 2014	87%	FY 2015	89%	FY 2016	89%
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<p>Story Behind the Baseline: EMPS mobile crisis intervention services is an important service category in Connecticut’s comprehensive service array. In SFY 2016, there were 16,789 total calls made to the 211 Call center, which was 0.9% more than the previous year. The number of EMPS episodes was 0.5% less than SFY 2015 (12,478) but 0.4% higher than SFY 2014 (12,376) and 11.5% higher than SFY 2013 (11,138).</p> <p>Trend: →</p>	<p>Story Behind the Baseline: In SFY 2016, of the 6,840* mobile crisis episodes of care 81.8% (5,598) only involved one response per child, and 94.4% (6,455) involved one or two responses; compared to 77.0% (5,534) and 92.8% (6,670) respectively for SFY 2015. The majority of EMPS involvement occurs in one or two episodes indicating the efficiency of EMPS in reducing the need for additional mobile crisis services.</p> <p>Trend: ↑</p>	<p>Story Behind the Baseline: Since SFY 2011 mobile crisis has consistently exceeded the 80% benchmark for a 45 minute or less mobile response to a crisis. For two consecutive years, 89% of all mobile responses were achieved within the 45 minute mark. The median response time for SFY 2016 was 25 minutes.</p> <p>Trend: ↑</p>																																																																																																																		

How Well Did We Do?

Race & Ethnicity of DCF & Non DCF Clients Served SFY13-SFY16



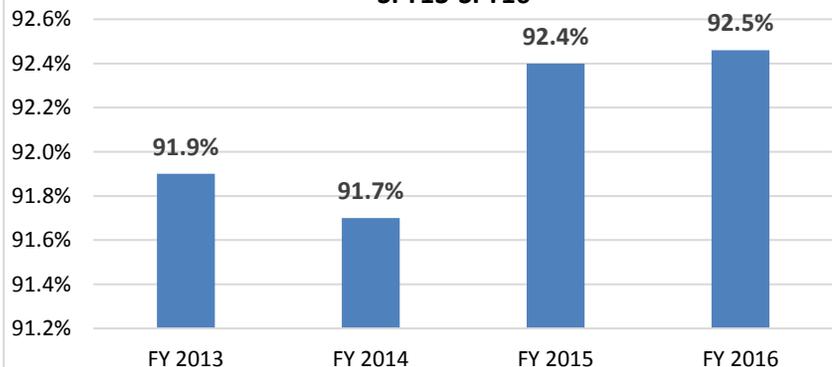
Story Behind the Baseline: The race and ethnicity of non-DCF children utilizing mobile crisis is more consistent with the DCF population of children served, not the statewide child population. Hispanic and Black DCF and Non-DCF involved children^{1,2} access mobile crisis services at rates higher than the general population, while white DCF and Non-DCF involved children access the service at lower rates. Both Hispanic and Black DCF involved children utilize mobile crisis at higher rates than Non-DCF children, while the opposite is the case for white children. Non-DCF involved white children had the highest rates for remaining in care³ at the end of SFY 2016.

¹Note: Only children that had their DCF or non DCF status identified were reported. ²Note: For the Distinct Clients served some had multiple episodes as identified above in Episodes per Child ³Note: Remaining in Care represents an open EMPS episode at the end of the respective fiscal year. ⁴Note: For FY2013 there were no data regarding non-DCF children and their remaining in care status.

Trend: →

How Well Did We Do?

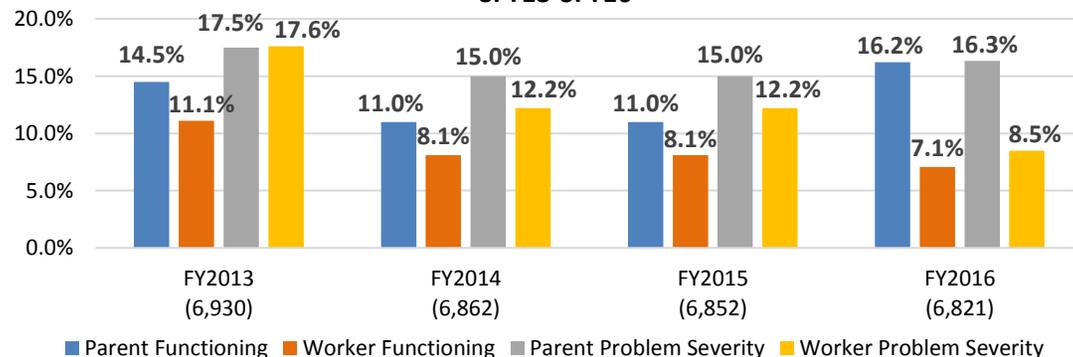
Statewide Mobility Rates SFY13-SFY16



Story Behind the Baseline: Mobile responsiveness is a key feature of EMPS service delivery. DCF worked with other EMPS stakeholders to establish a 90% mobility benchmark for all contractors. The statewide mobility rate was estimated at 50% prior to re-procurement of the service. In FY2016, the statewide mobility rate was 92.5%. This marks the sixth consecutive year in which statewide mobility has surpassed the 90% benchmark. **Trend:** ↑

Is Anyone Better Off?

% Clinically Meaningful Change For Statewide Ohio Scale Scores SFY13-SFY16

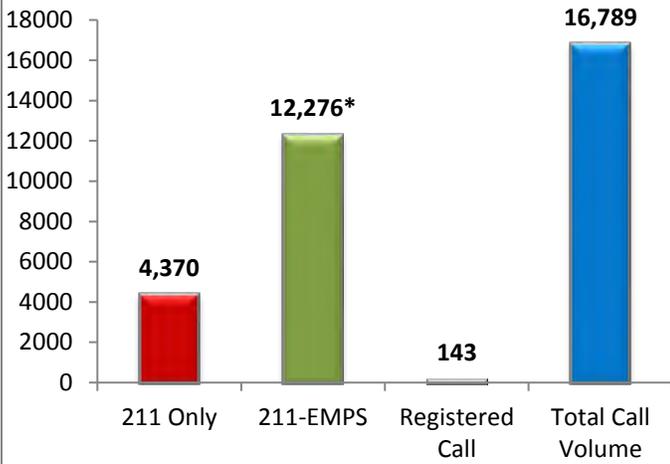


Story Behind the Baseline: The Ohio Youth Problems, Functioning, and Satisfaction Scales (Ohio Scales), assessing behavioral health service outcomes has demonstrated clinically significant positive changes for children following a mobile crisis response. The parent ratings for SFY 2016 showed an average 16.2% improvement in child functioning and 16.3% decline in child problem severity following mobile crisis involvement.

Trend: ↑

Section II: Mobile Crisis Statewide/Service Area Dashboard

Figure 1. Total Call Volume by Call Type



*Note: 5 episodes are Crisis-Response follow-up, 1 episode is Information and Referral

Figure 2. Total Call Volume per Quarter by Call Type

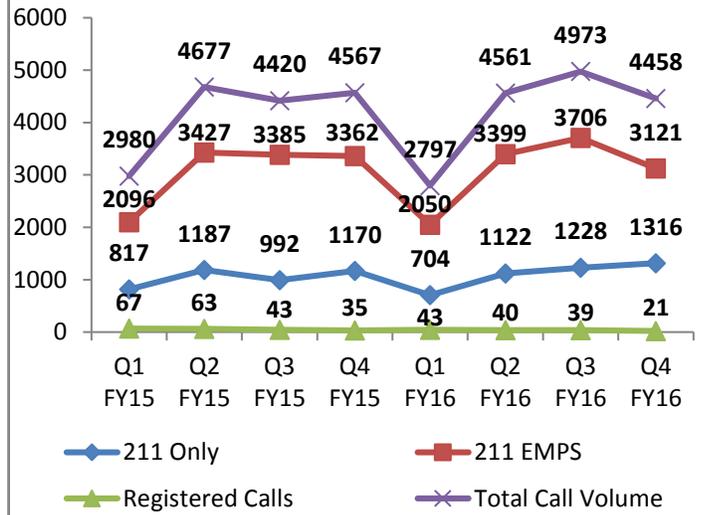


Figure 3. Mobile Crisis Response Episodes by Service Area

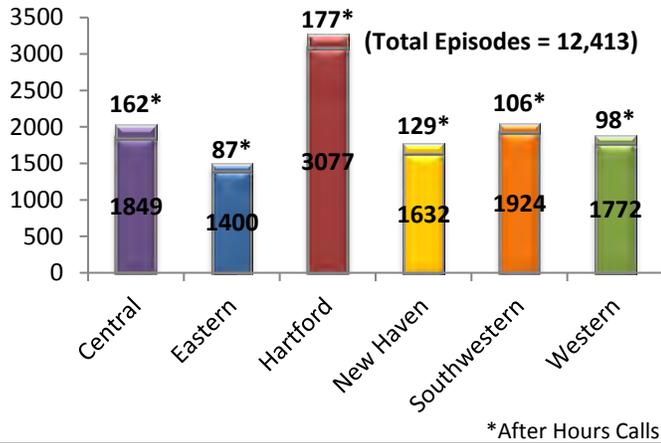


Figure 4. Mobile Crisis Episodes per Quarter by Service Area

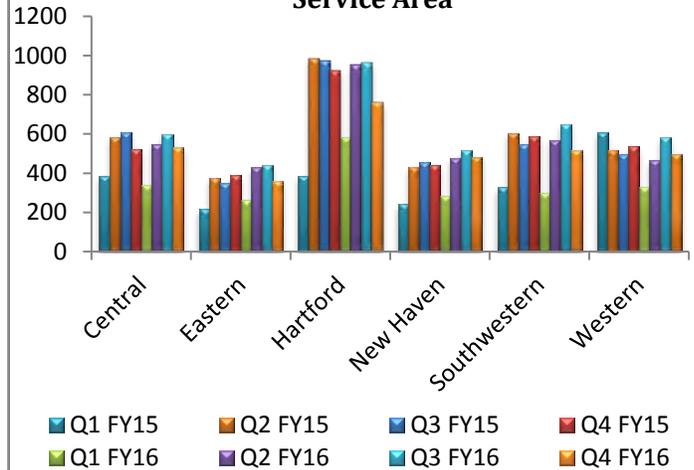


Figure 5. Number Served Per 1,000 Children (FY 2016)

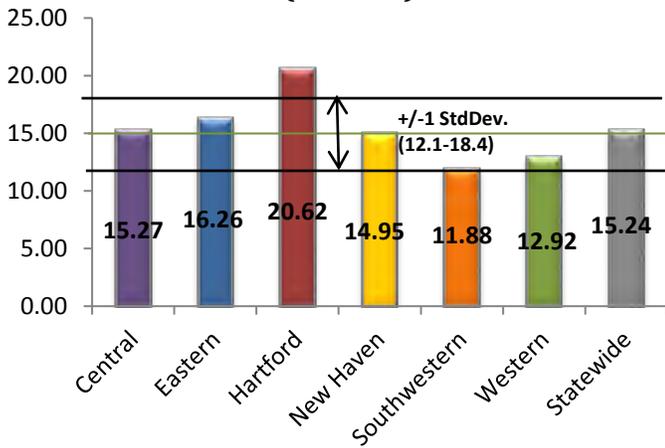


Figure 6. Number Served per 1,000 Children per Quarter by Service Area

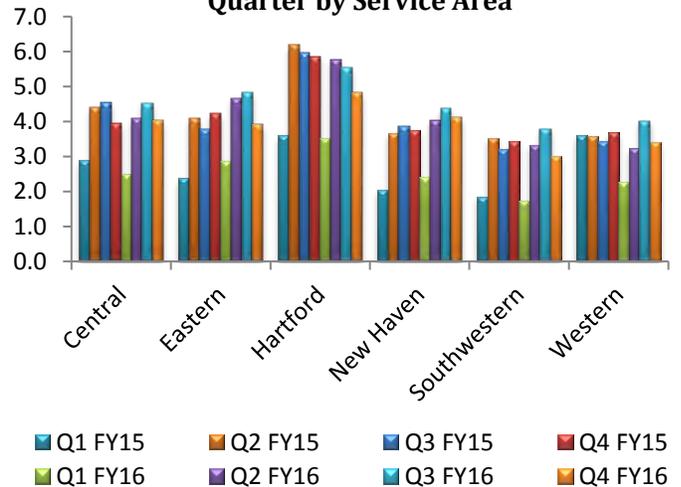


Figure 7. Number Served Per 1,000 Children in Poverty (FY2016)

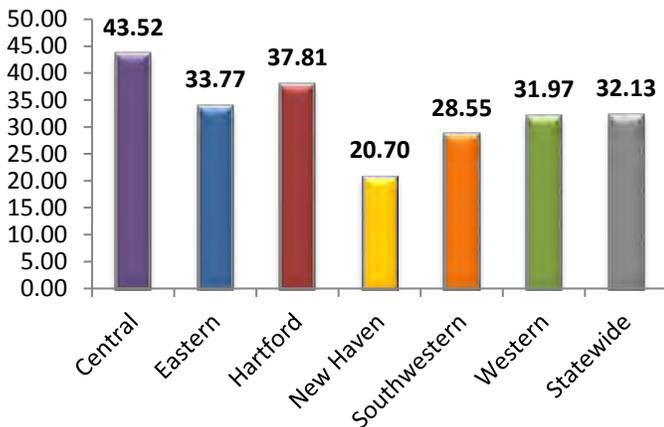


Figure 8. Number Served Per 1,000 Children in Poverty per Quarter by Service Area

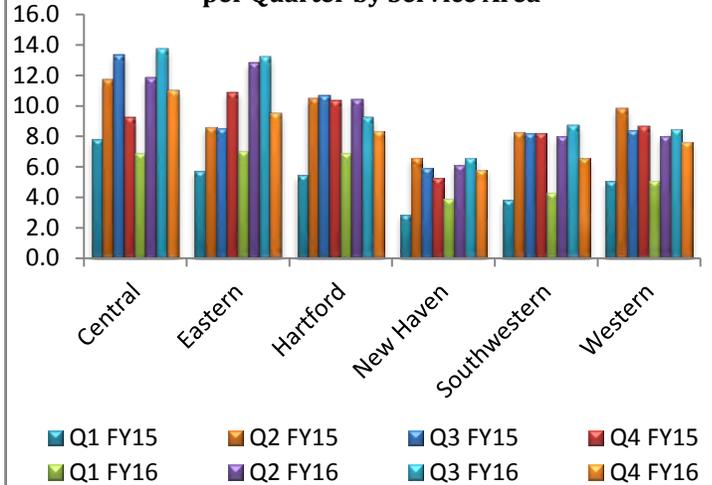


Figure 9. Mobile Response (Mobile and Deferred Mobile) by Service Area (FY2016)

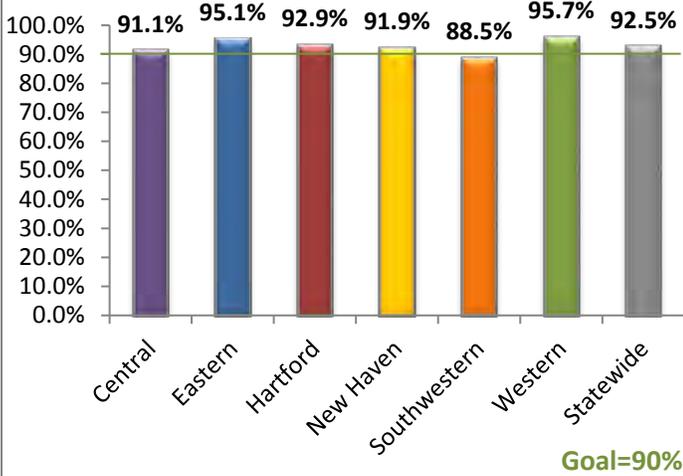


Figure 10. Mobile Response (Mobile and Deferred Mobile) by Service Area

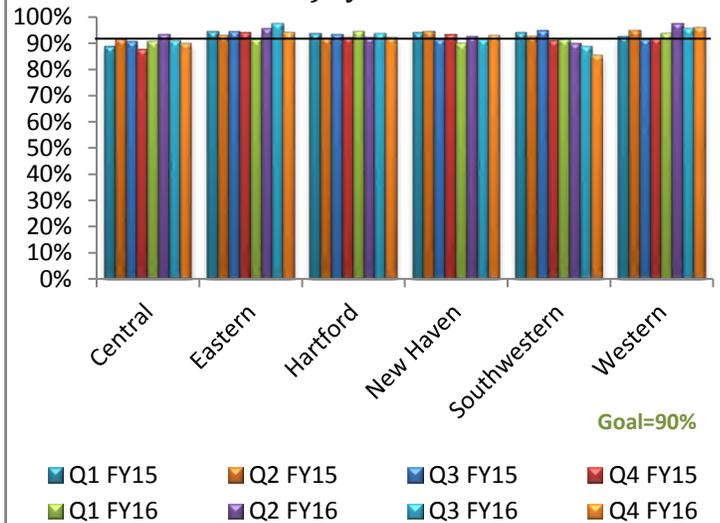


Figure 11. Total Mobile Episodes with a Response Time Under 45 Minutes by Service Area (FY2016)

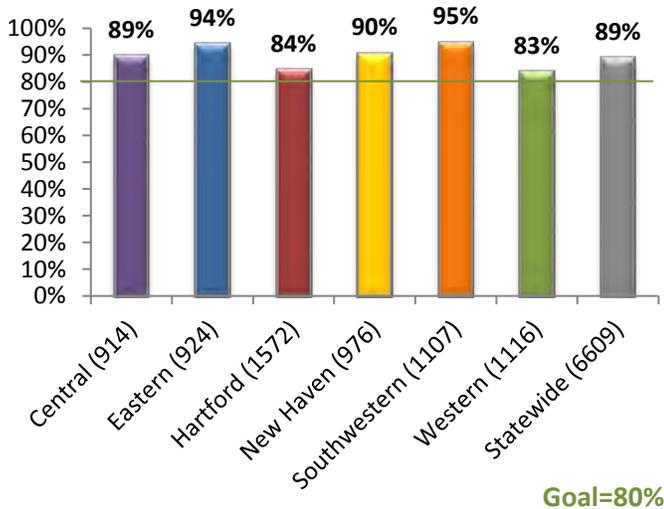
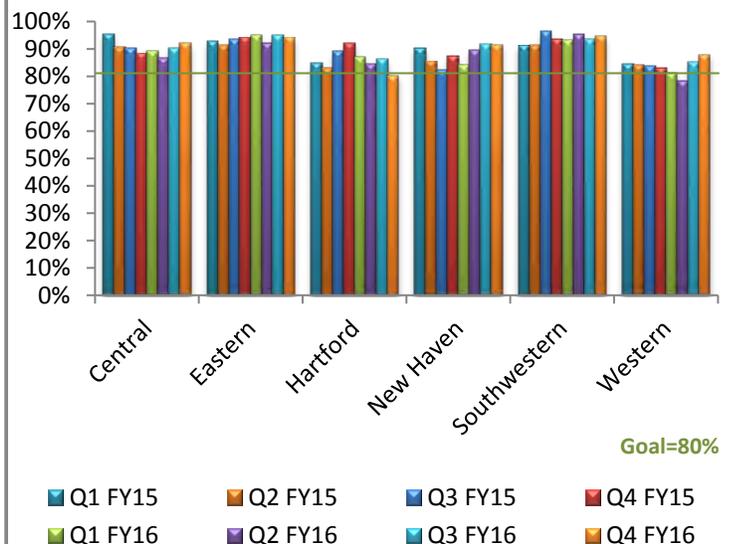


Figure 12. Total Mobile Episodes with a Response Time Under 45 Minutes per Quarter by Service Area



Section III: Mobile Crisis Volume

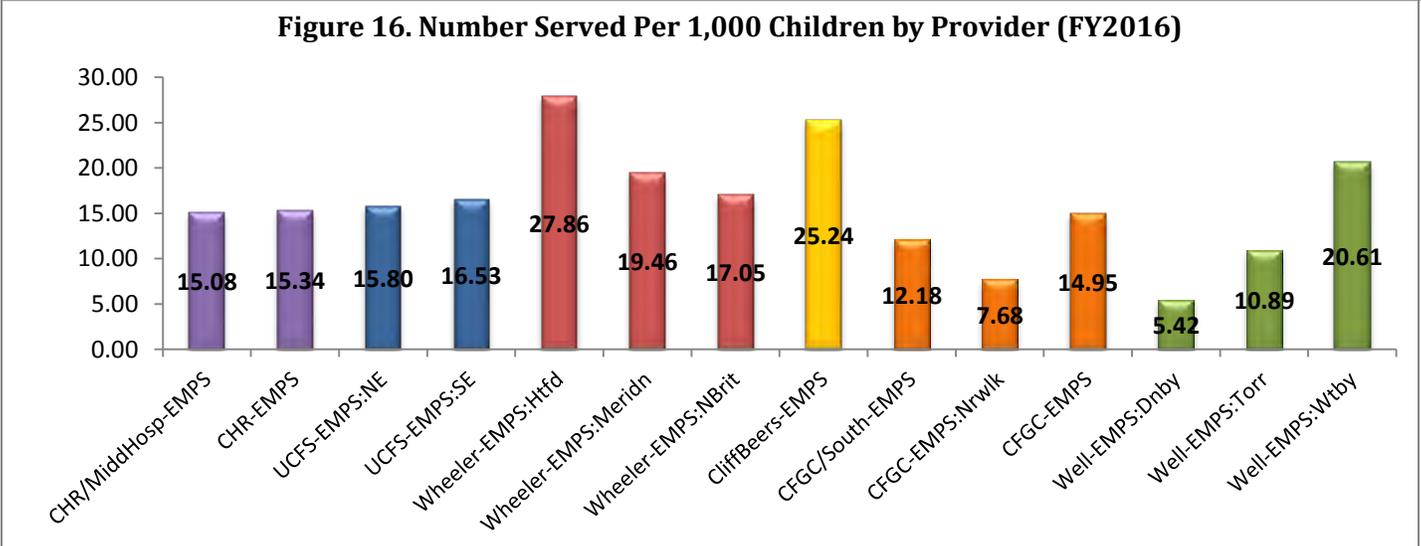
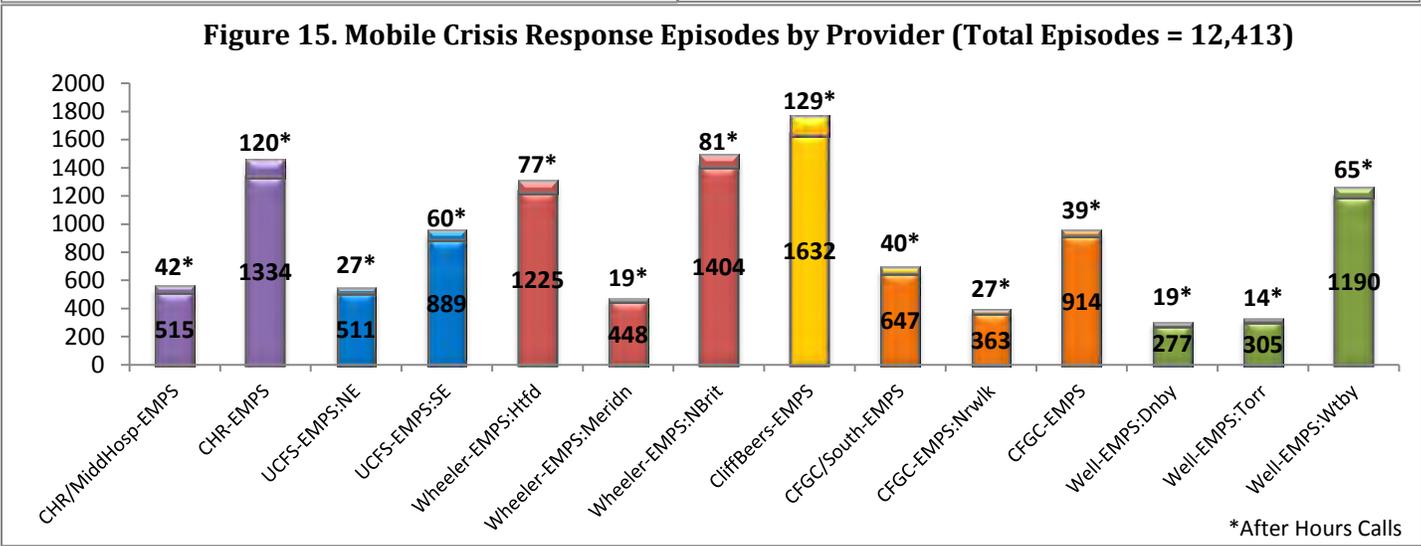
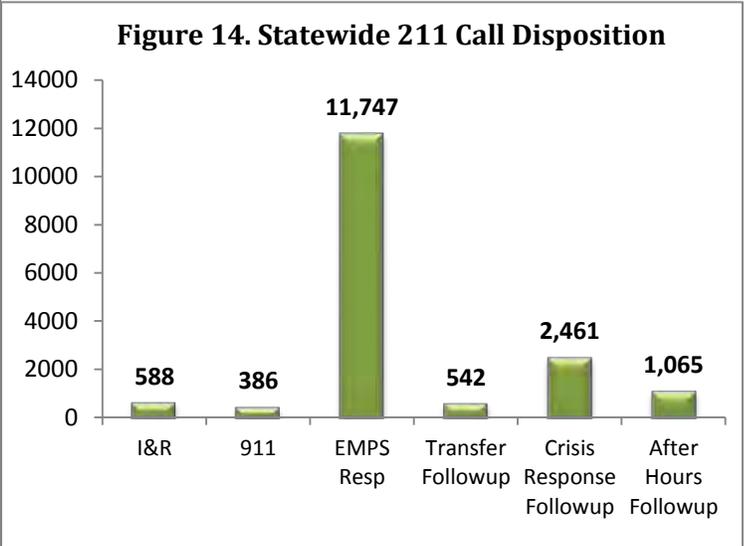
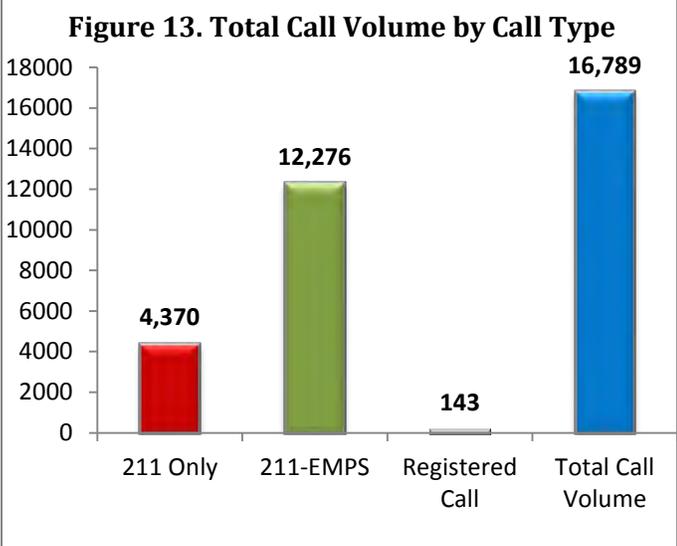


Figure 17. Episode Intervention Crisis Response Types by Service Area

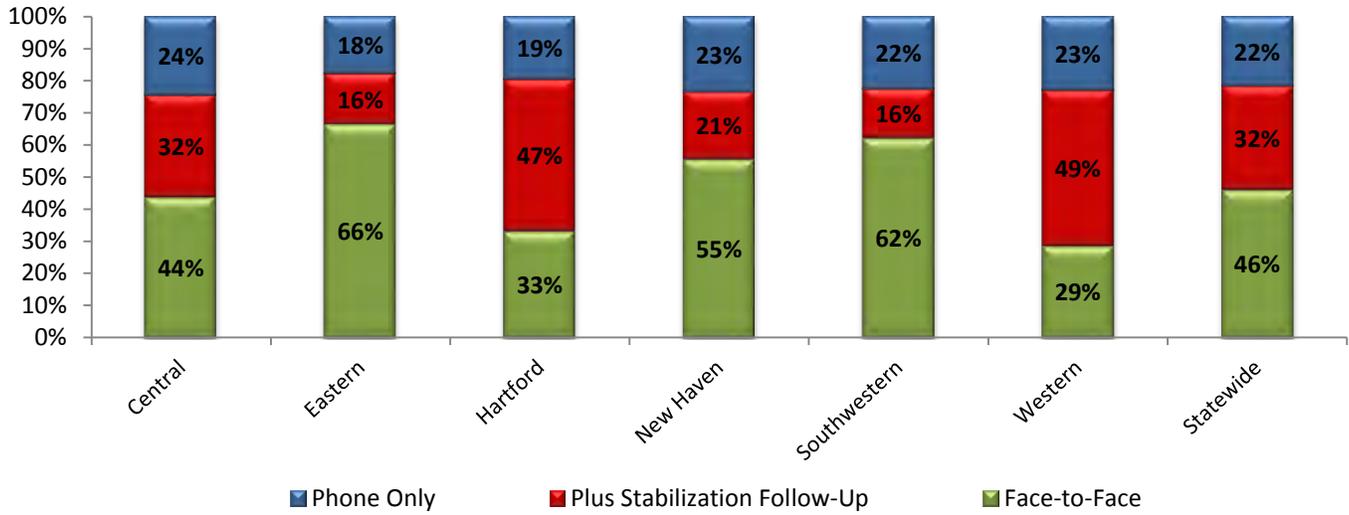
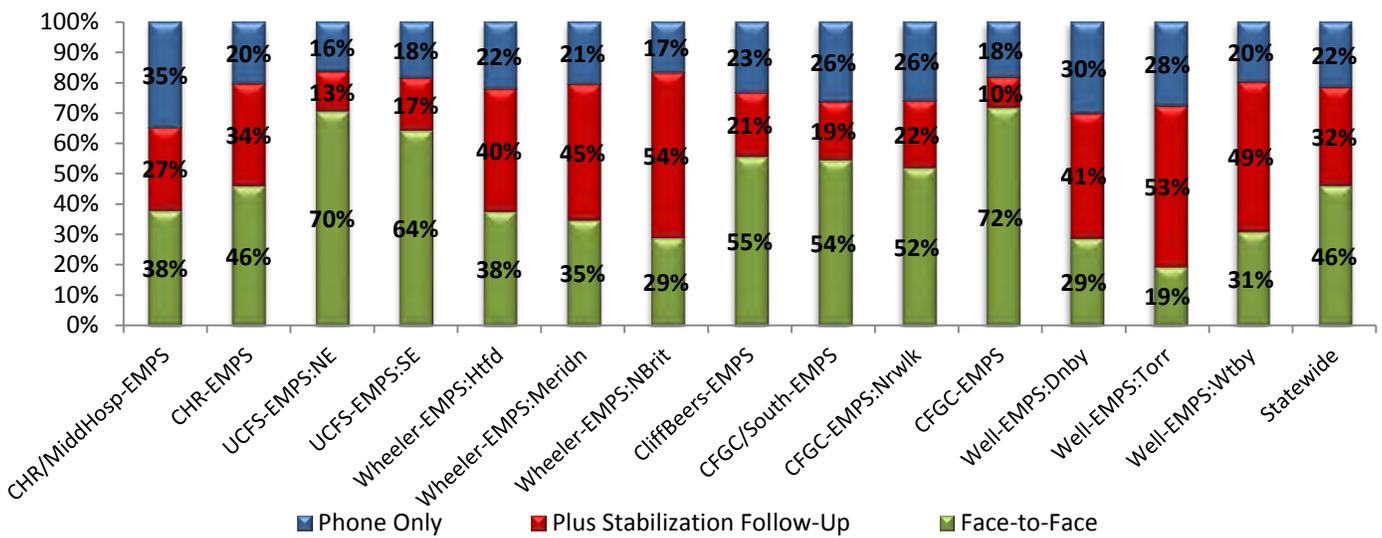


Figure 18. Episode Intervention Crisis Response Type by Provider



Section IV: Demographics

Figure 19. Gender of Children Served Statewide

(N = 12,413)

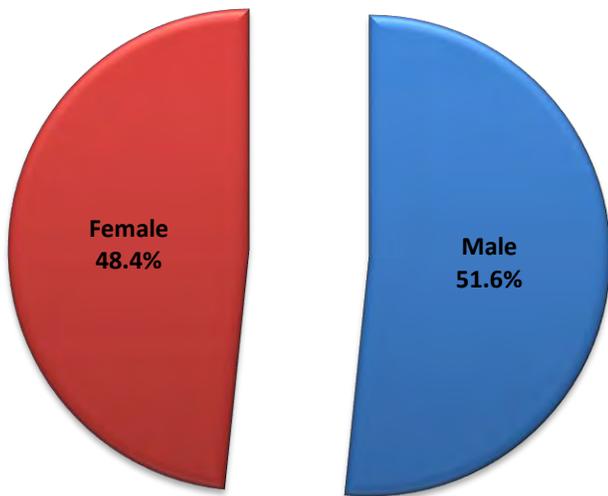


Figure 20. Age Groups of Children Served Statewide

(N = 12,413)

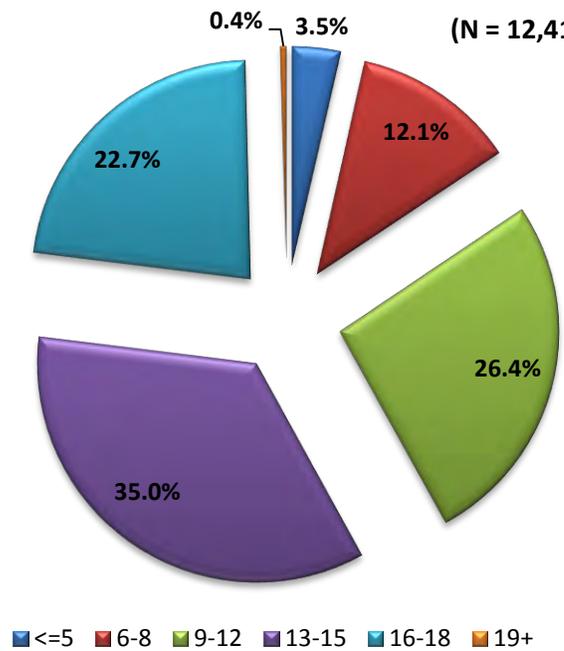


Figure 21. Ethnic Background of Children Served Statewide

(N = 10,832)

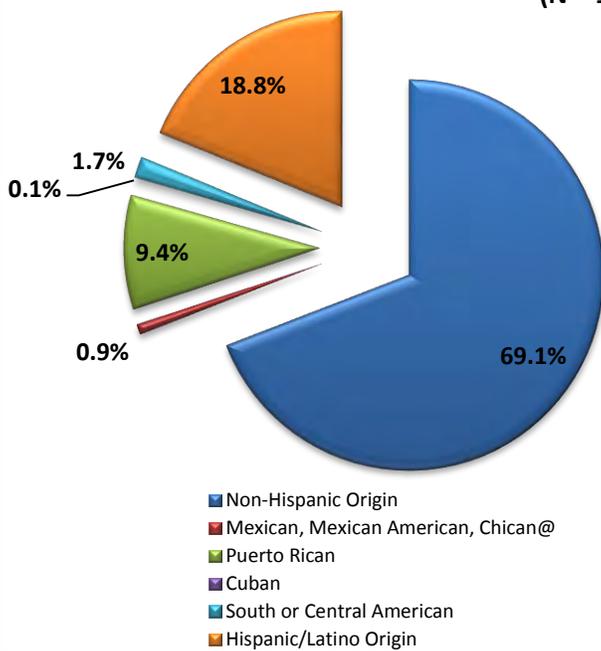
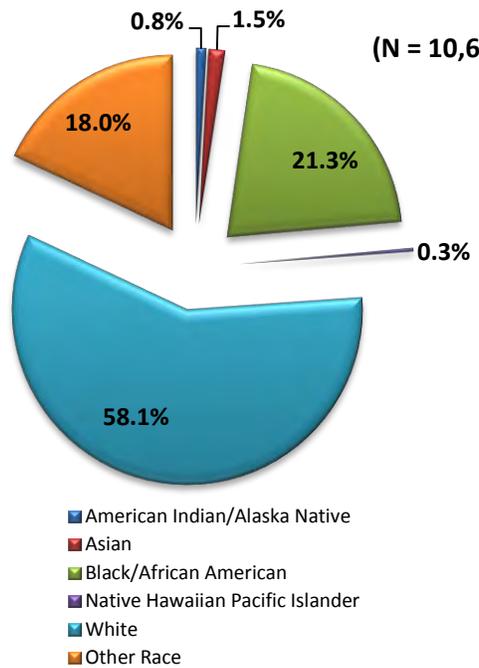


Figure 22. Race of Children Served Statewide

(N = 10,669)



Note: Clients may self-identify more than one Race.

Note: According to the U.S. Census Bureau, “[P]eople who identify their origin as Spanish, Hispanic, or Latino may be of any race...[R]ace is considered a separate concept from Hispanic origin (ethnicity) and, wherever possible, separate questions should be asked on each concept.”

Figure 23. Client's Type of Health Insurance at Intake Statewide

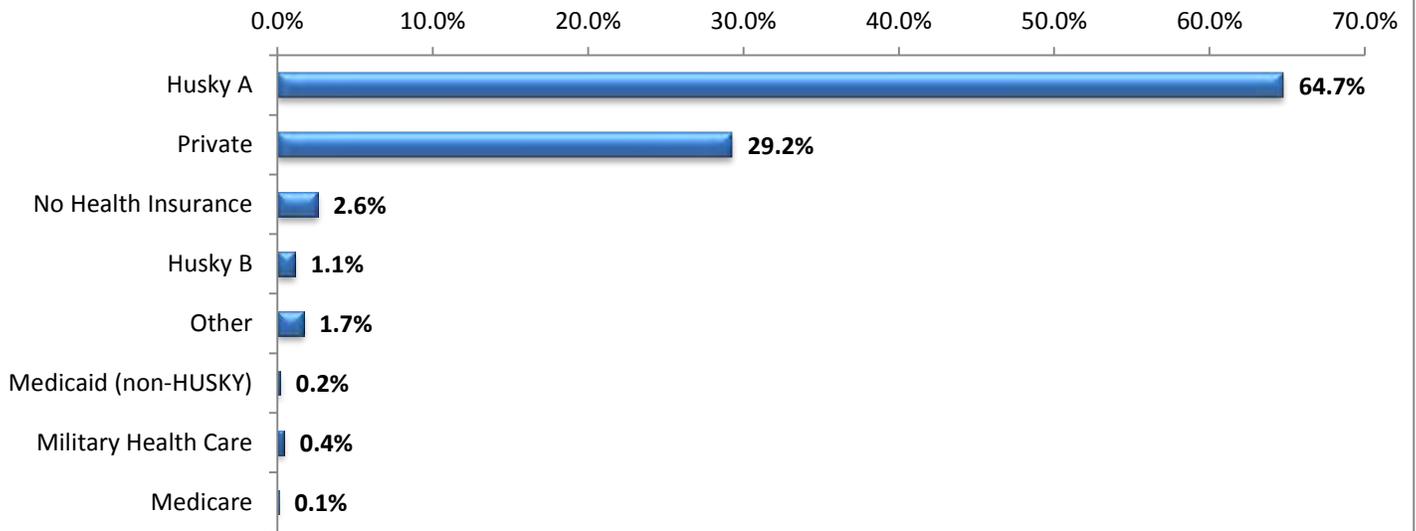
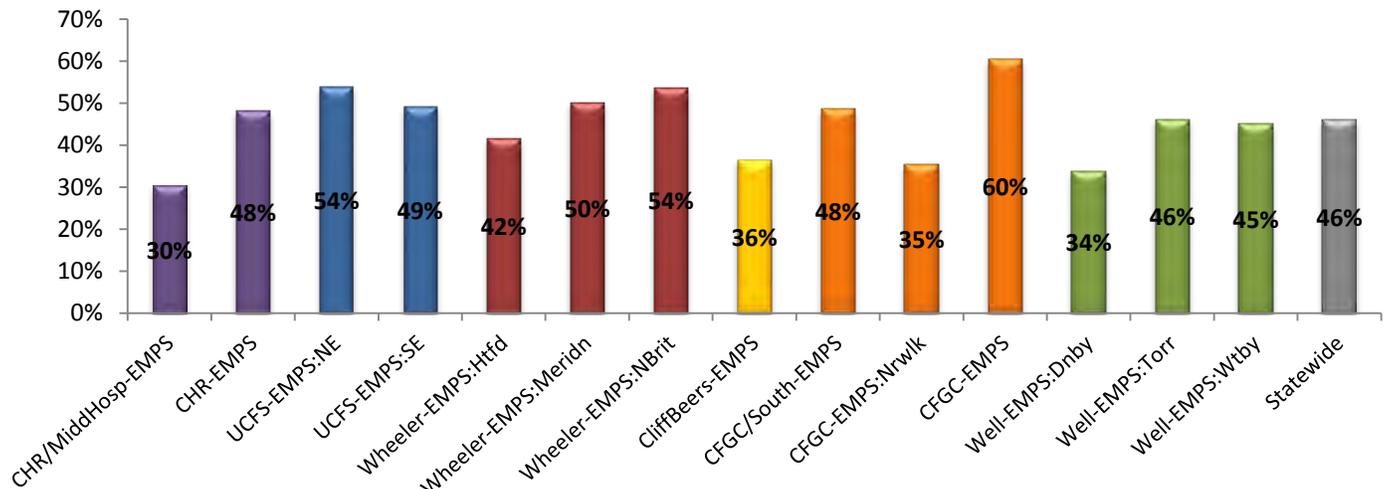
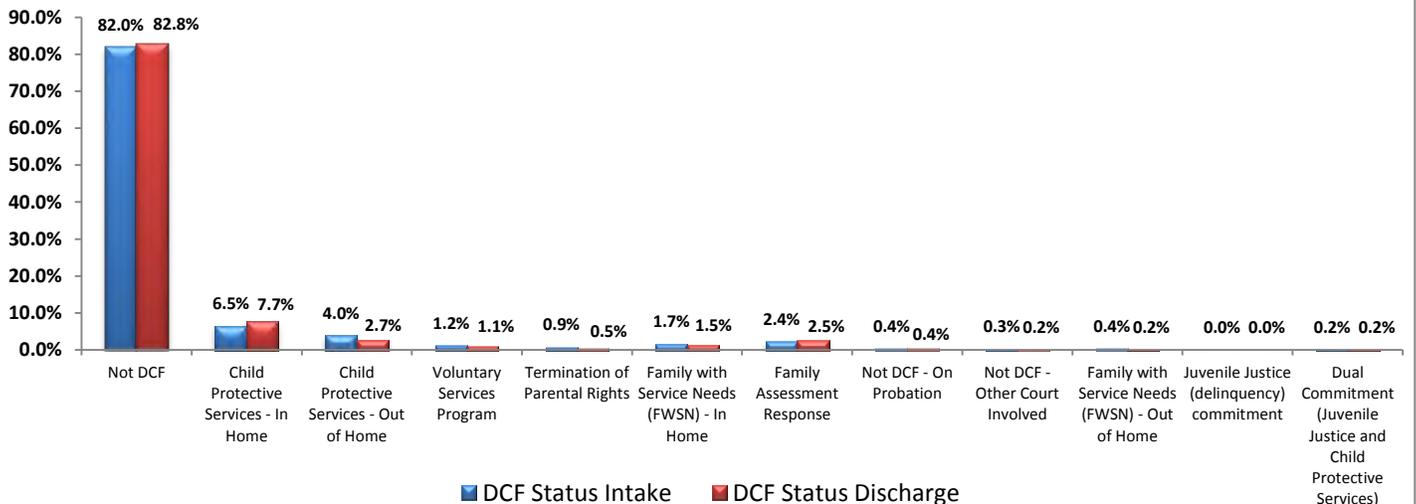


Figure 24. Families that Answered "Yes" TANF* Eligible



*TANF=Temporary Assistance for Needy Families

Figure 25. Client DCF* Status at Intake and Discharge Statewide



*DCF=Department of Children and Families

Section V: Clinical Functioning

Figure 26. Top Six Client Primary Presenting Problems by Service Area

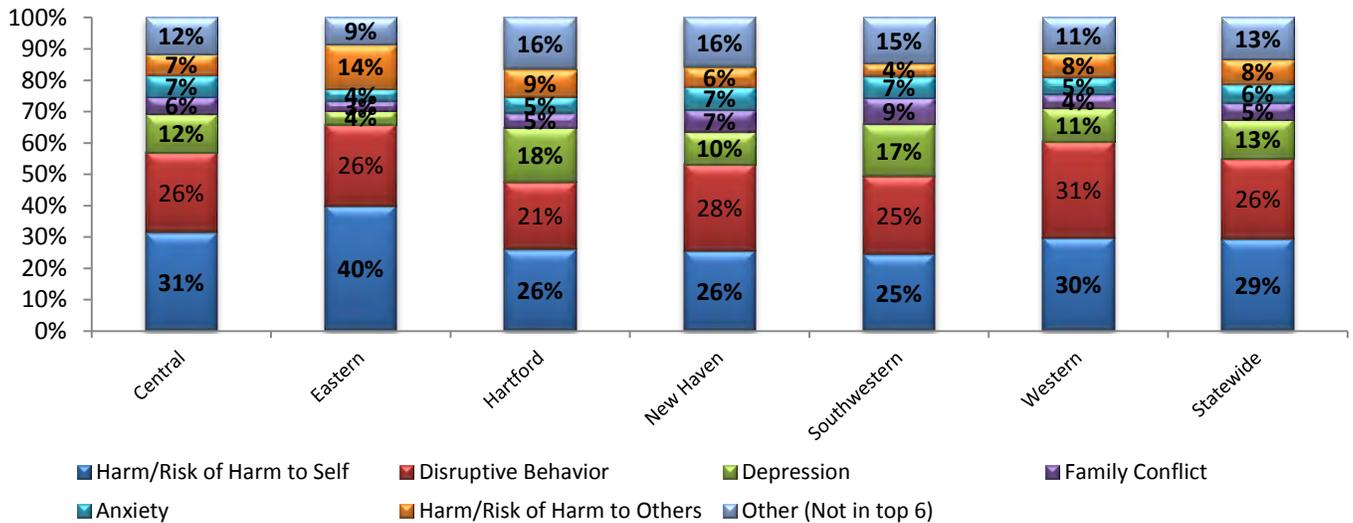
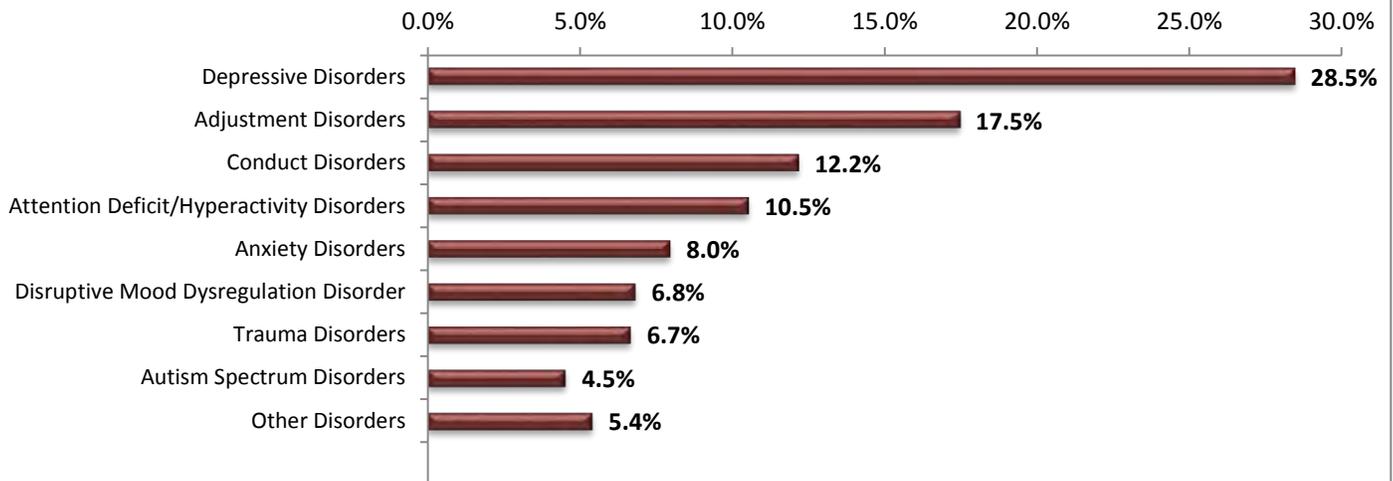


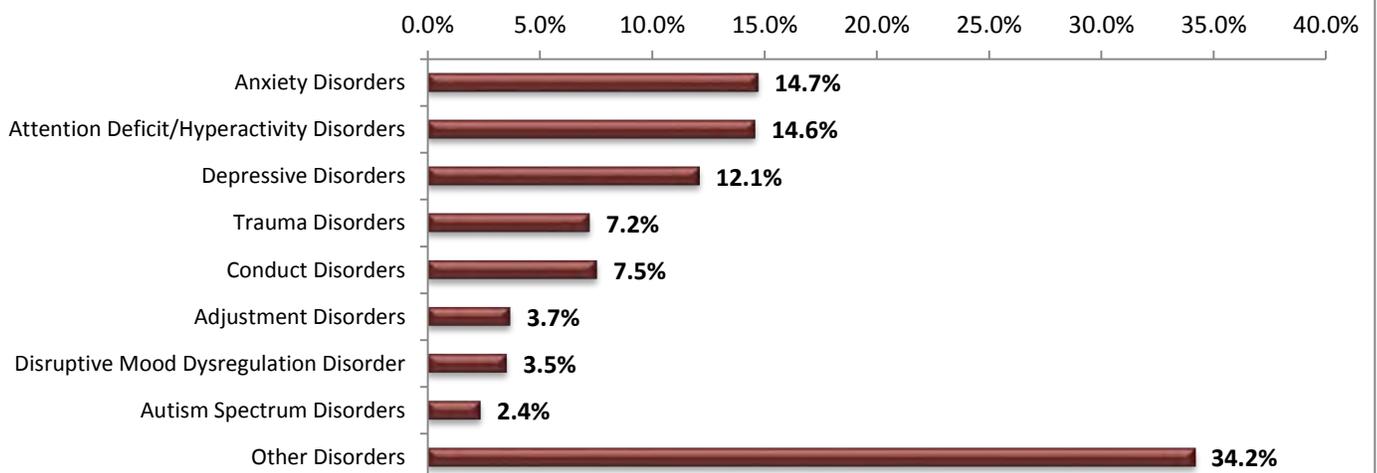
Figure 27. Distribution of Client Primary Diagnosis at Intake Statewide



*multiple diagnostic codes combined within category (see "Appendix B" for list)

Note: Excludes missing data

Figure 28. Distribution of Client Secondary Diagnosis at Intake Statewide



*multiple diagnostic codes combined within category (see "Appendix B" for list)

Note: Excludes missing data

Figure 29. Top 6 Client Primary Categories at Intake by Service Area

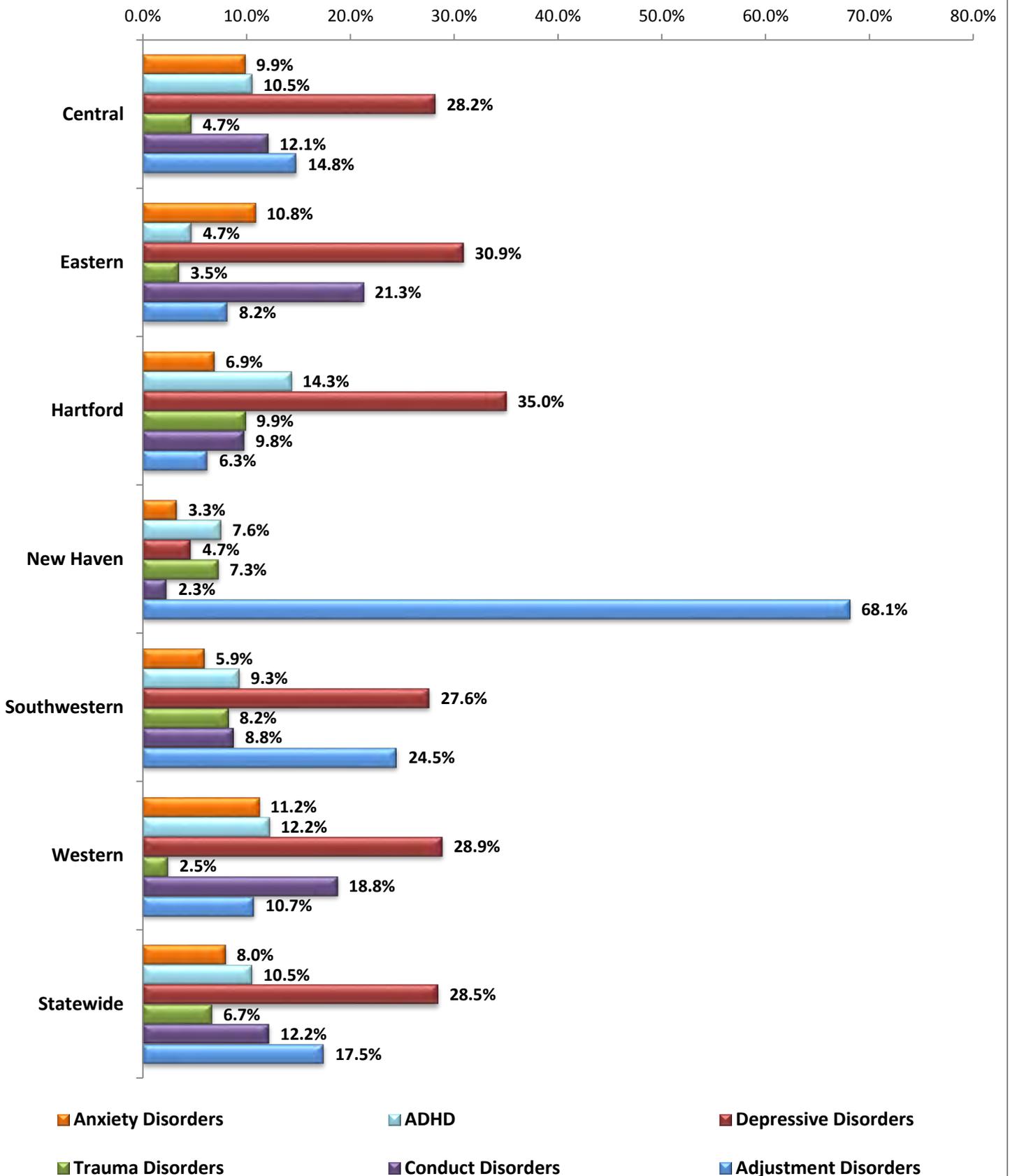


Figure 30. Top 6 Client Secondary Diagnostic Categories at Intake by Service Area

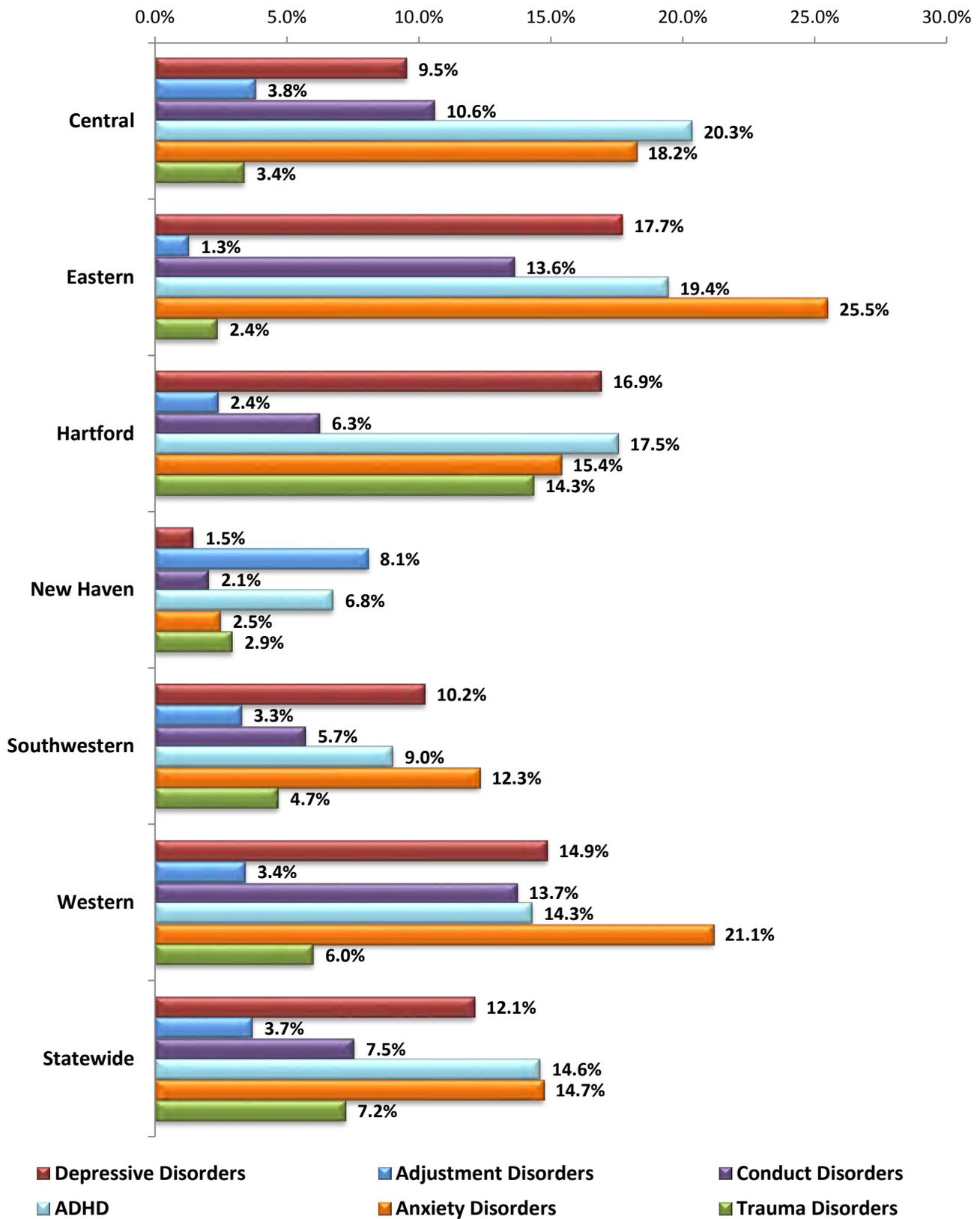


Figure 31. Children Meeting SED* Criteria by Service Area

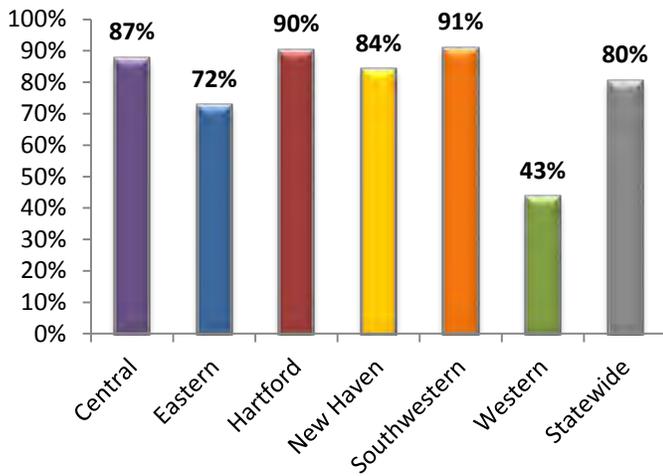


Figure 32. Children with Trauma Exposure Reported at Intake by Service Area

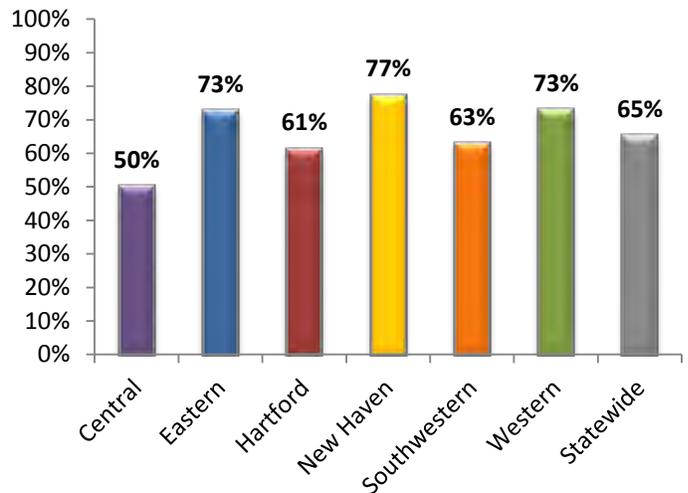


Figure 33. Type of Trauma Reported at Intake by Service Area

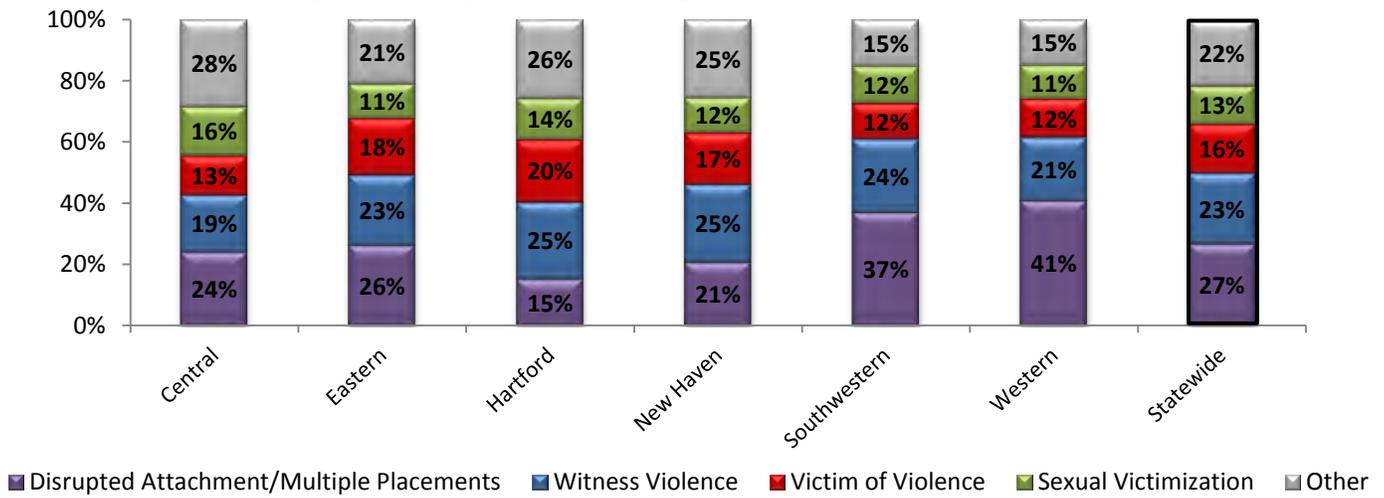


Figure 34. Clients Evaluated in an Emergency Dept. One or More Times in the Six Months Prior and During an Episode of Care

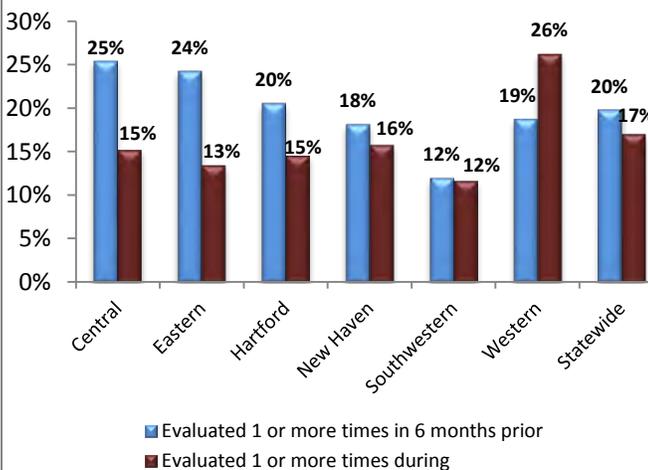


Figure 35. Clients Admitted to a Hospital (Inpatient) for Psychiatric or Behavioral Health Reasons One or More Times in His/Her Lifetime, in Six Months Prior and During the Episode of Care

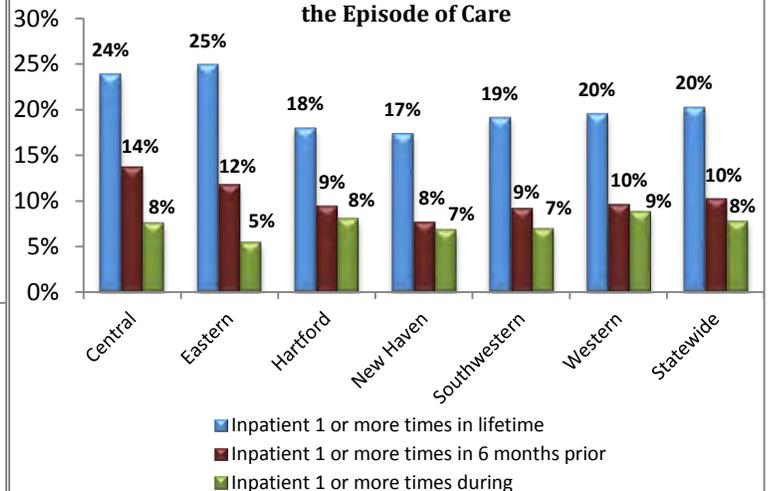


Figure 36. Clients Placed in an Out of Home Setting One or More Times in His/Her Lifetime and in the Six Months Prior to the Episode of Care

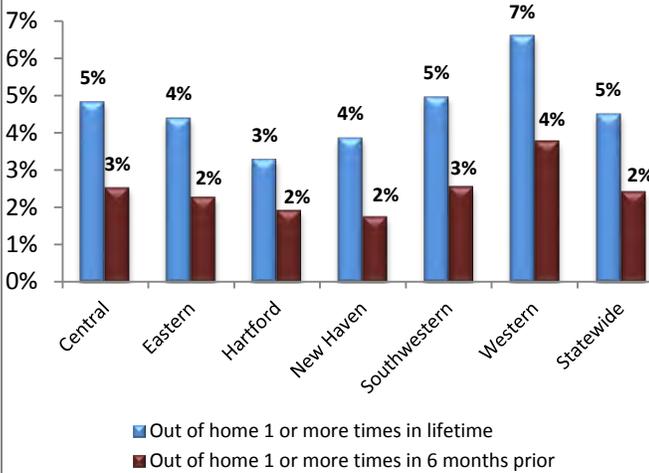


Figure 37. Clients Reported Problems with Alcohol and/or Drugs in His/Her Lifetime, in Six Months Prior to and During the Episode of Care

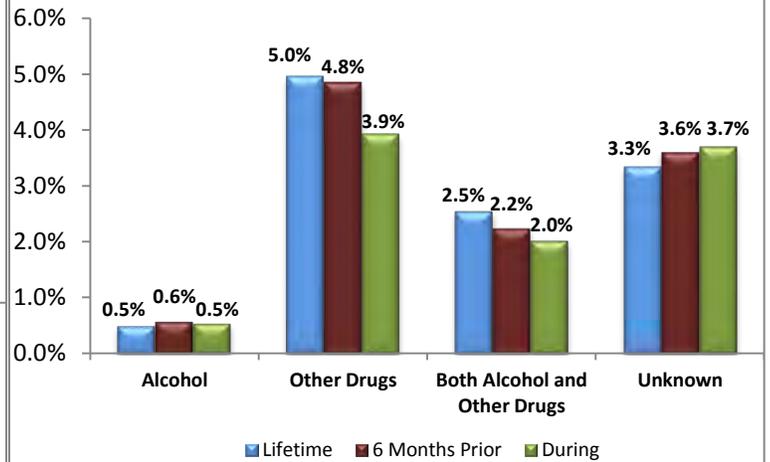


Figure 38. Type of Parent/Guardian Service Need Statewide

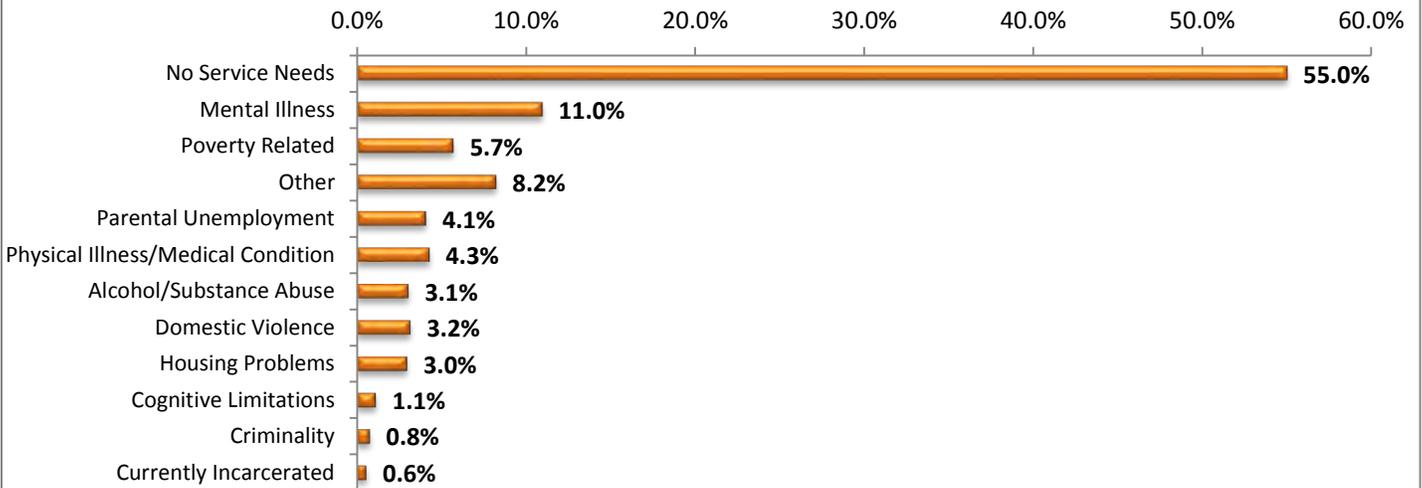


Figure 39. How Capable of Dealing with the Child's Problem Does the Parent/Guardian Feel at Intake and Discharge Statewide

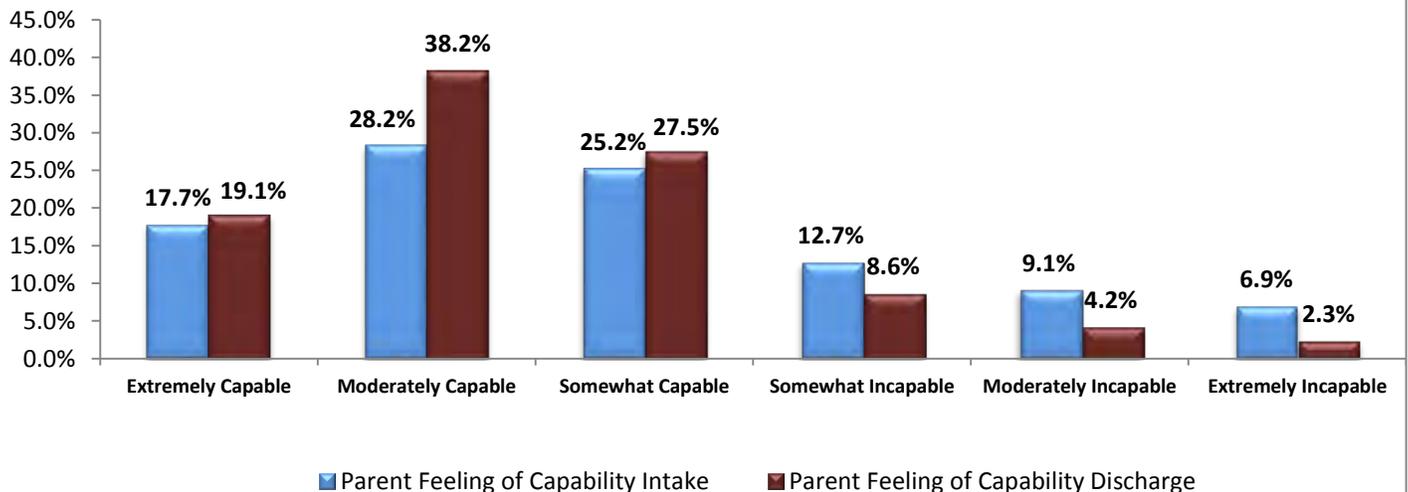


Figure 40. Client's Suspended or Expelled from School in the Six Months Prior to and During the Episode of Care

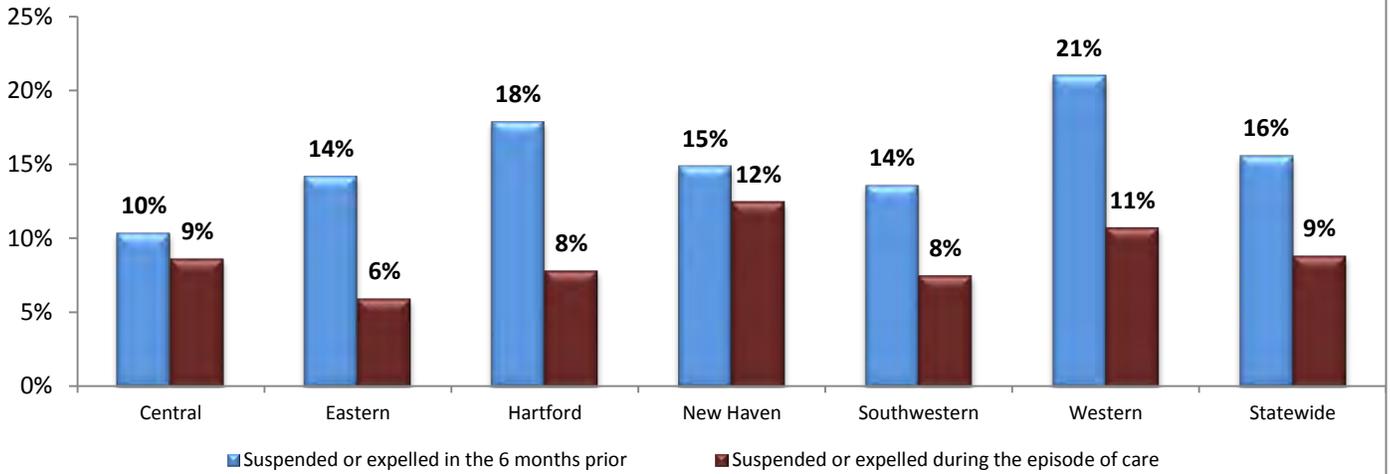


Figure 41. Statewide Parent/Guardian Rating of Client's Attendance at School During the Episode of Care (compared to pre-admission)

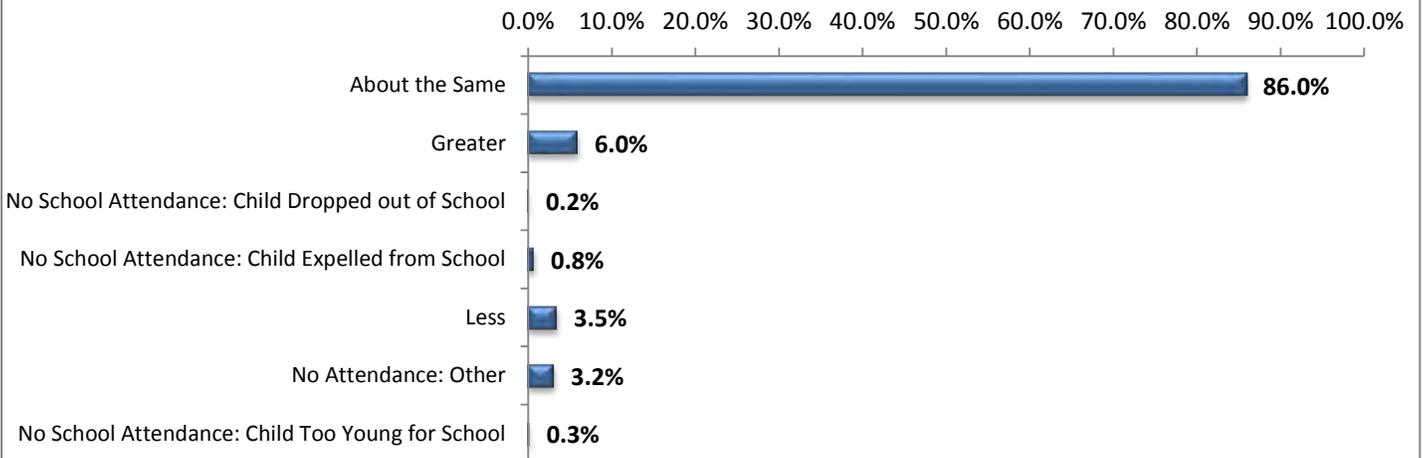


Figure 42. School Issues at Intake that have a Negative Impact on Client's Functioning at School by Service Area

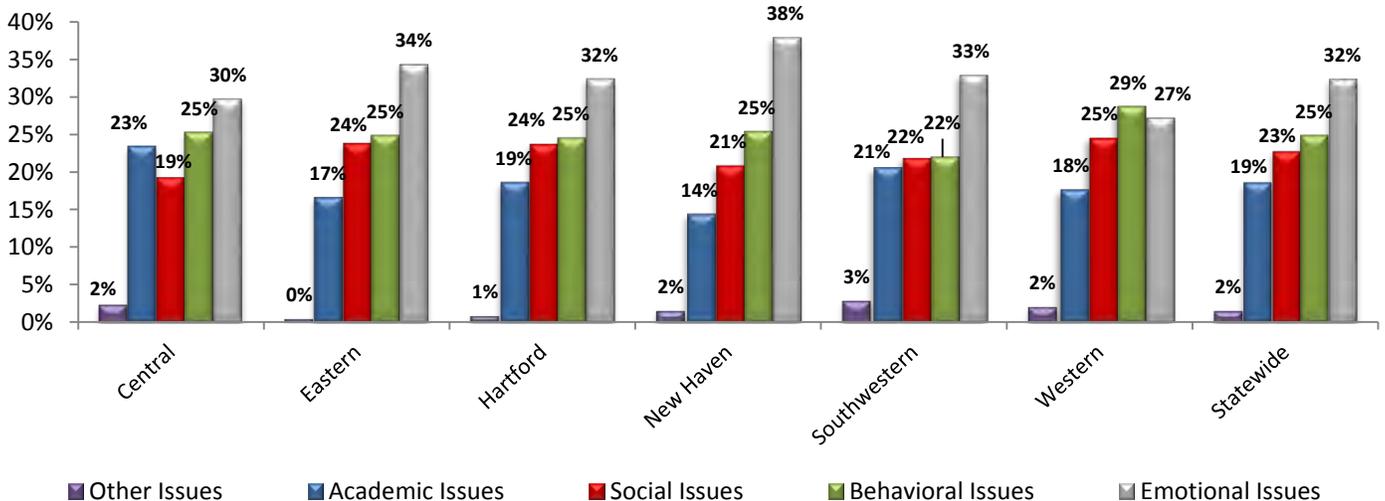
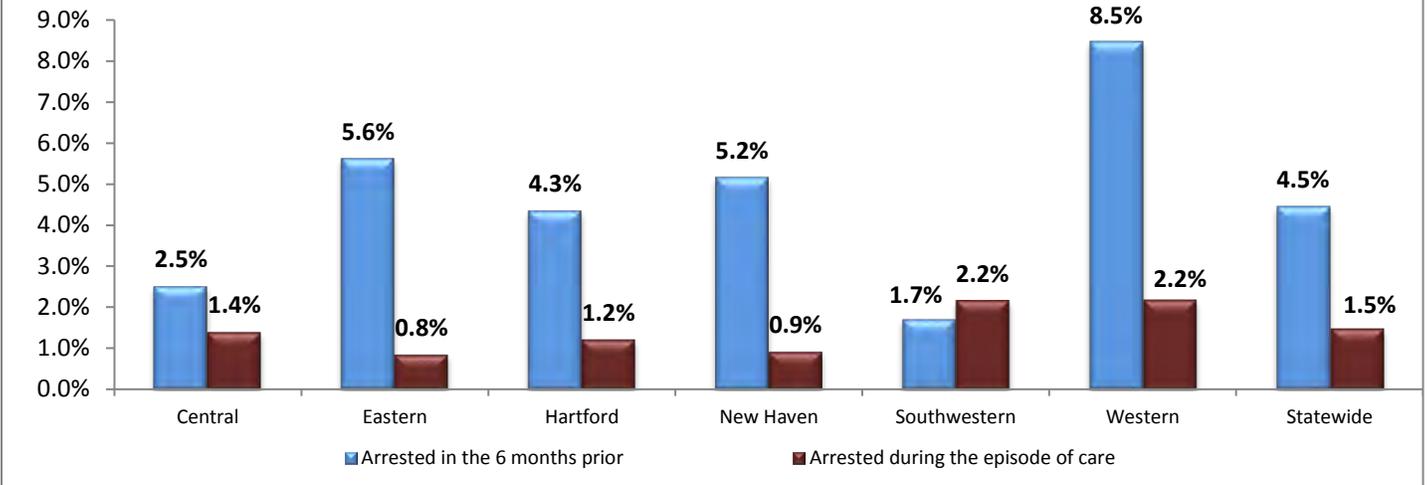
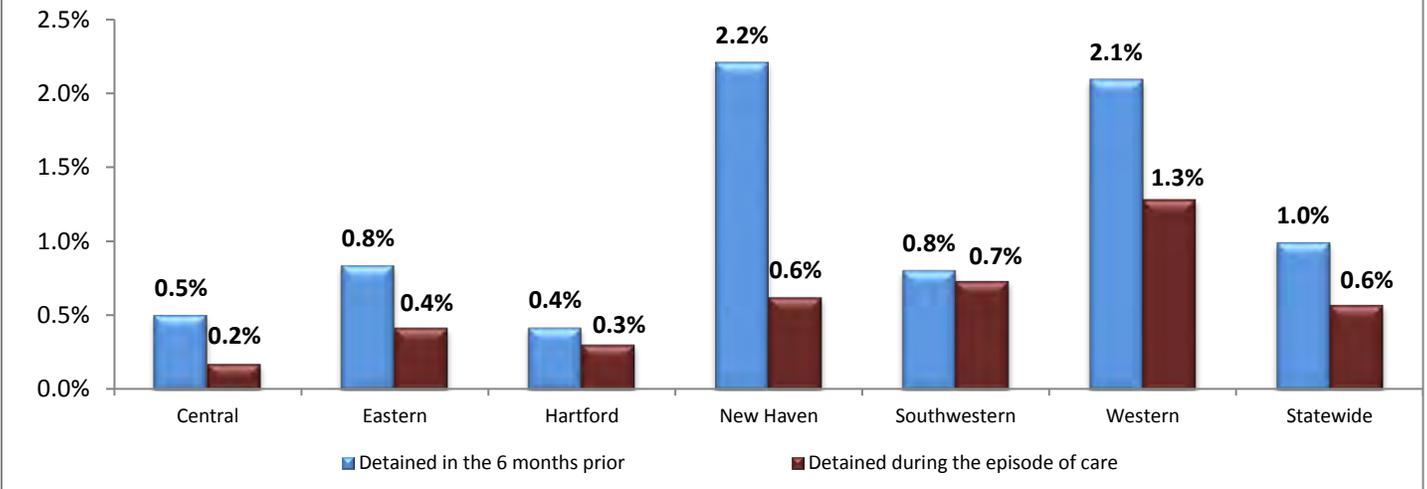


Figure 43. Clients Arrested* in the Six Months Prior to and During the Episode of Care



*Arrested refers to any arrest, regardless of whether it resulted in formal arraignment or adjudication.

Figure 44. Clients Detained in the Six Months Prior to and During the Episode of Care**



**Detained is intended to indicate instances in which the youth has been removed from the community and institutionally confined for legal reasons.

Section VI: Referral Sources

Figure 45. Referral Sources Statewide

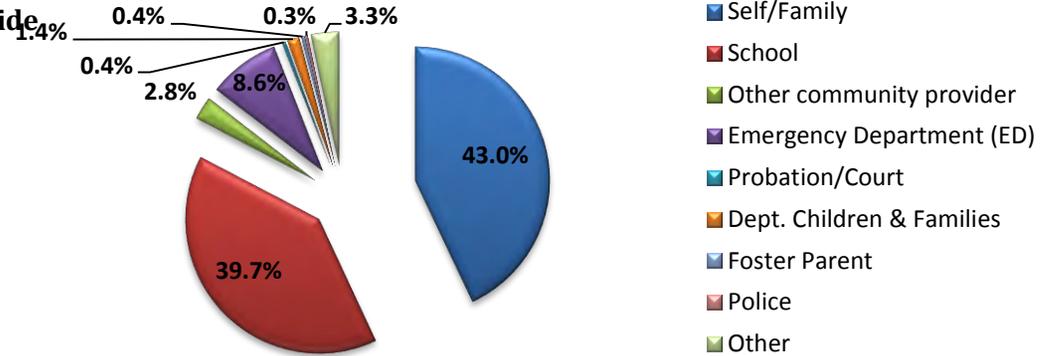
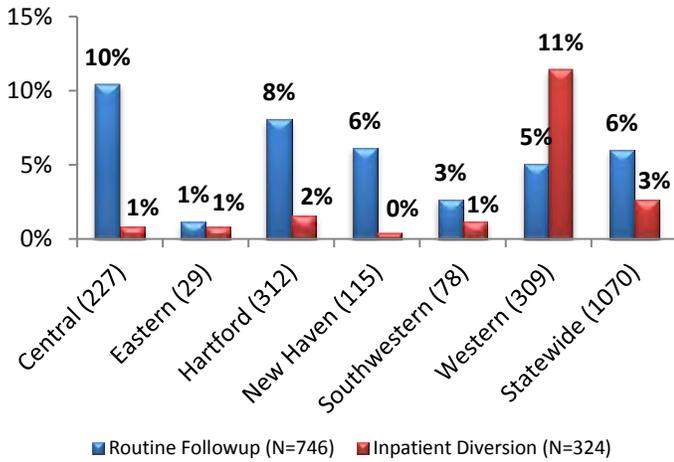


Table 1. Referral Sources (FY 2016)

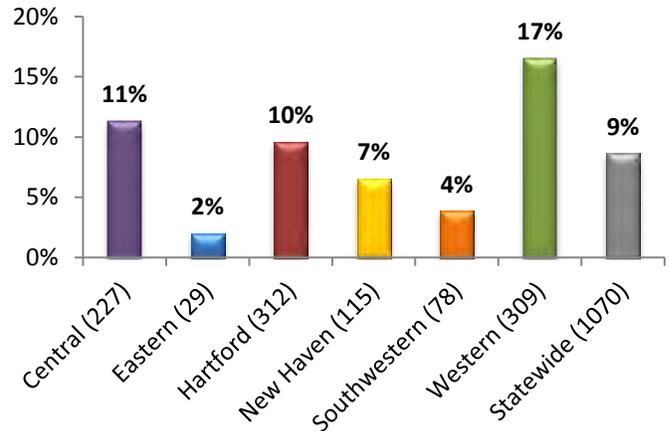
	Self/ Family	Family Adv.	School	Info- Line (211)	Other Prog. w/in Agency	Other Comm. Provider	Emer Dept. (ED)	Prob. or Court	Dept. of Child & Families (DCF)	Psych Hospital	Cong. Care Facility	Foster Parent	Police	Phys.	Comm. Nat. Supp.	Other State Agency
STATEWIDE	43.0%	0.3%	39.7%	0.0%	0.5%	2.8%	8.6%	0.4%	1.4%	1.4%	0.2%	0.4%	0.3%	0.6%	0.1%	0.1%
CENTRAL	45.8%	0.2%	31.6%	0.0%	0.5%	3.5%	11.3%	0.1%	1.8%	2.7%	0.2%	0.3%	0.6%	0.8%	0.1%	0.1%
CHR/MiddHosp-EMPS	48.5%	0.0%	33.4%	0.0%	0.4%	2.7%	11.1%	0.0%	1.3%	0.7%	0.2%	0.2%	0.2%	1.3%	0.0%	0.2%
CHR-EMPS	44.8%	0.3%	30.9%	0.0%	0.6%	3.8%	11.3%	0.1%	2.1%	3.5%	0.2%	0.4%	0.8%	0.7%	0.2%	0.1%
EASTERN	51.4%	0.3%	38.9%	0.0%	0.5%	2.4%	2.0%	0.3%	1.2%	0.7%	0.3%	1.0%	0.1%	0.5%	0.2%	0.2%
UCFS-EMPS:NE	53.5%	0.6%	36.2%	0.0%	0.4%	2.2%	0.7%	0.6%	1.9%	1.1%	0.0%	1.7%	0.2%	0.4%	0.2%	0.4%
UCFS-EMPS:SE	50.2%	0.2%	40.4%	0.0%	0.6%	2.4%	2.6%	0.1%	0.8%	0.5%	0.4%	0.6%	0.1%	0.6%	0.2%	0.1%
HARTFORD	39.5%	0.3%	40.6%	0.1%	0.5%	3.3%	9.6%	0.6%	1.7%	2.7%	0.1%	0.2%	0.2%	0.5%	0.1%	0.2%
Wheeler-EMPS:Htfd	29.2%	0.5%	46.5%	0.1%	0.5%	4.3%	12.1%	0.7%	1.5%	3.4%	0.1%	0.2%	0.2%	0.6%	0.2%	0.2%
Wheeler-EMPS:Meridn	38.1%	0.4%	51.0%	0.0%	0.2%	1.1%	5.1%	0.4%	1.7%	0.9%	0.0%	0.4%	0.0%	0.6%	0.0%	0.0%
Wheeler-EMPS:NBrit	48.9%	0.1%	32.3%	0.1%	0.6%	3.0%	8.8%	0.5%	1.9%	2.8%	0.1%	0.1%	0.2%	0.3%	0.1%	0.2%
NEW HAVEN	48.1%	0.1%	40.5%	0.0%	0.4%	1.8%	6.5%	0.3%	0.8%	0.2%	0.0%	0.4%	0.3%	0.4%	0.0%	0.2%
CliffBeers-EMPS	48.1%	0.1%	40.5%	0.0%	0.4%	1.8%	6.5%	0.3%	0.8%	0.2%	0.0%	0.4%	0.3%	0.4%	0.0%	0.2%
SOUTHWESTERN	41.7%	0.4%	46.7%	0.0%	0.4%	2.7%	3.8%	0.2%	1.8%	0.3%	0.1%	0.5%	0.4%	0.6%	0.0%	0.0%
CFGC/South-EMPS	45.0%	0.4%	46.7%	0.0%	0.6%	2.5%	0.9%	0.0%	1.3%	0.4%	0.4%	0.6%	0.6%	0.4%	0.1%	0.0%
CFGC-EMPS:Nrwlk	49.2%	0.8%	39.5%	0.0%	0.5%	3.8%	2.1%	0.5%	1.8%	0.3%	0.0%	0.0%	0.0%	1.5%	0.0%	0.0%
CFGC-EMPS	36.3%	0.3%	49.6%	0.0%	0.3%	2.4%	6.7%	0.3%	2.2%	0.2%	0.0%	0.7%	0.4%	0.3%	0.0%	0.1%
WESTERN	36.0%	0.1%	38.8%	0.1%	0.9%	2.6%	16.5%	1.1%	1.0%	0.5%	0.5%	0.5%	0.4%	0.7%	0.2%	0.2%
Well-EMPS:Dnby	48.0%	0.0%	41.2%	0.0%	0.0%	3.4%	1.4%	2.7%	1.7%	0.3%	0.0%	0.3%	0.3%	0.7%	0.0%	0.0%
Well-EMPS:Torr	44.8%	0.3%	38.6%	0.0%	1.3%	5.0%	2.8%	0.6%	1.9%	1.6%	0.6%	0.6%	0.3%	0.9%	0.6%	0.0%
Well-EMPS:Wtby	31.0%	0.1%	38.2%	0.1%	1.0%	1.8%	23.6%	0.9%	0.6%	0.3%	0.6%	0.5%	0.4%	0.6%	0.2%	0.2%

Figure 46. Type of Emergency Dept. Referral by Service Area (N = 1,070)



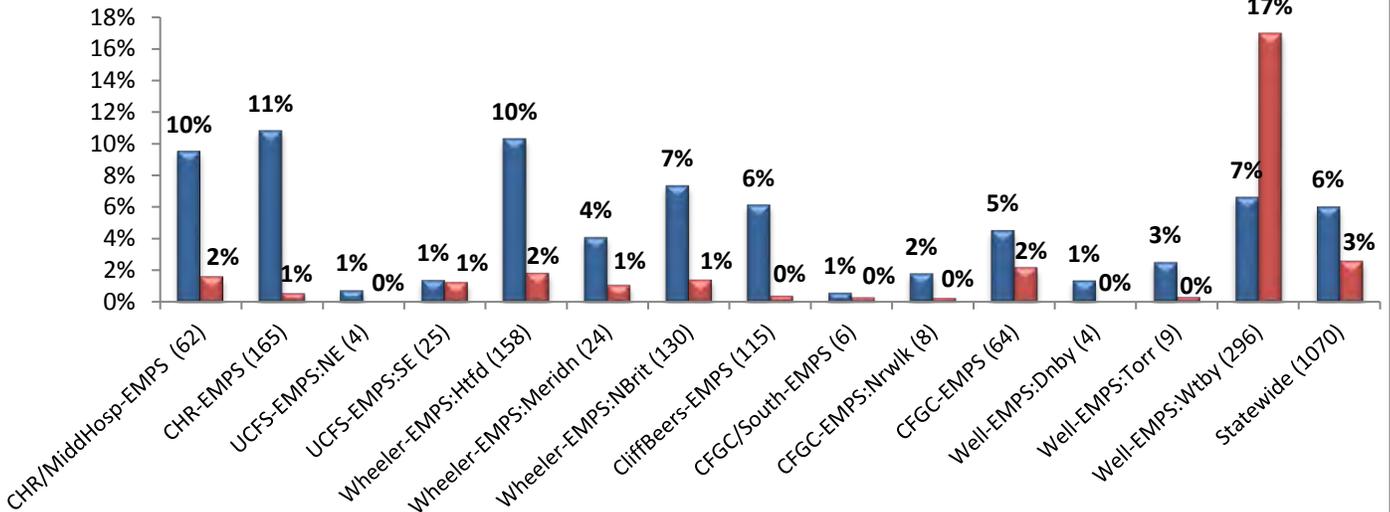
Note: Count total ED referrals are in parenthesis

Figure 47. Emergency Dept. Referral by Service Area (% of Total Mobile Crisis Episodes)



Note: Count total ED referrals are in parenthesis

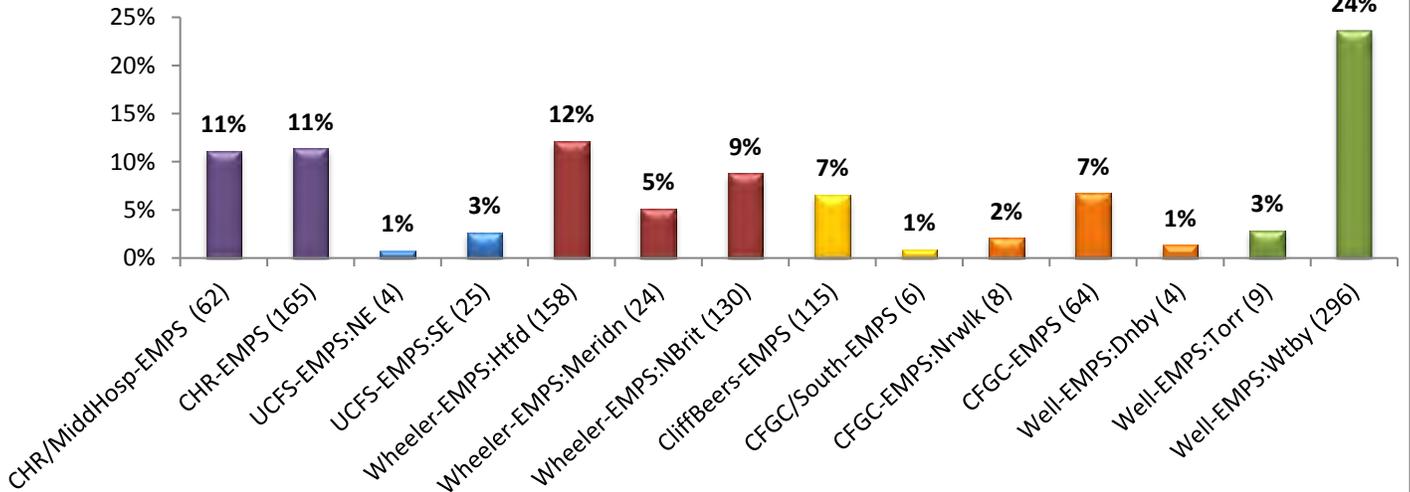
Figure 48. Type of Emergency Department Referrals by Provider



Note: Count total ED referrals are in parenthesis

■ Routine Follow-up ■ Inpatient Diversion

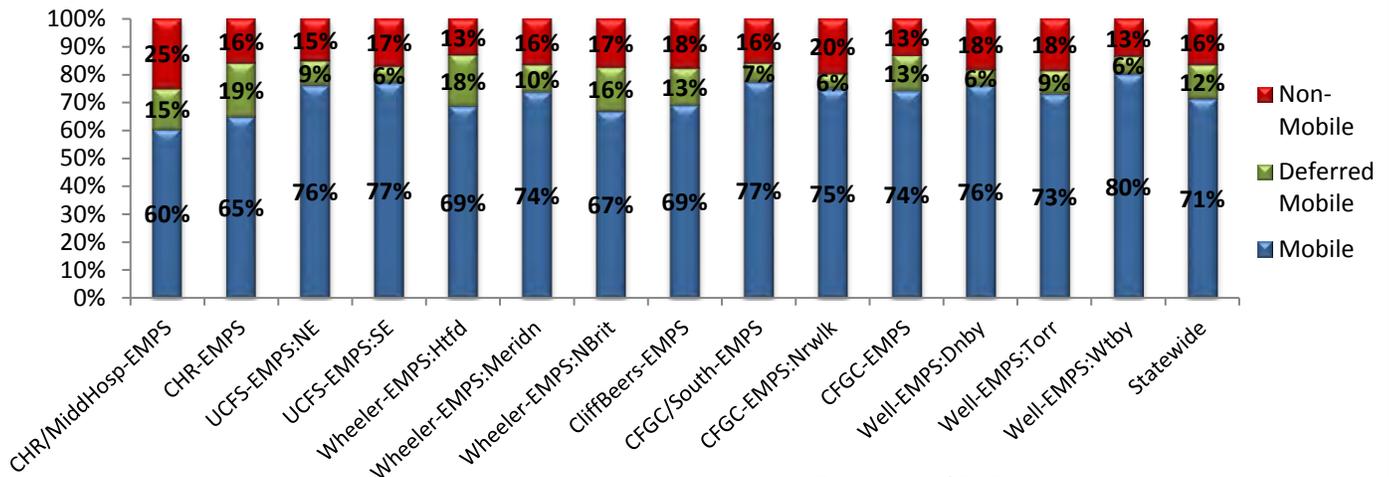
Figure 49. Emergency Dept. Referral (% of Total EMPS Episodes) by Provider



Note: Count total ED referrals are in parenthesis

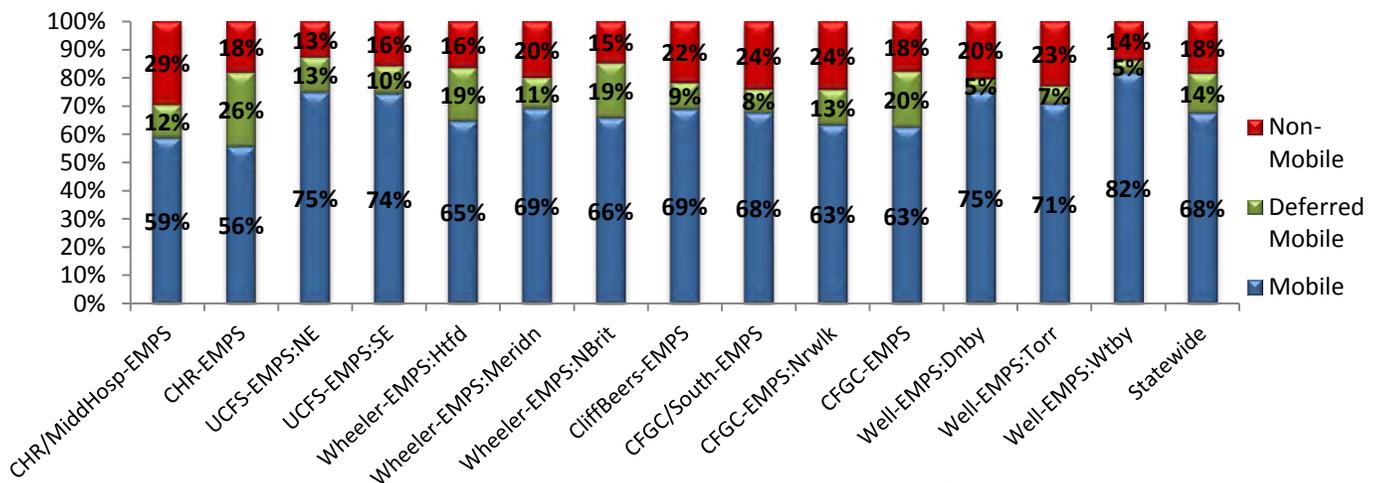
Section VII: 211 Recommendations and Mobile Crisis Response

Figure 50. 211 Recommended Initial Response



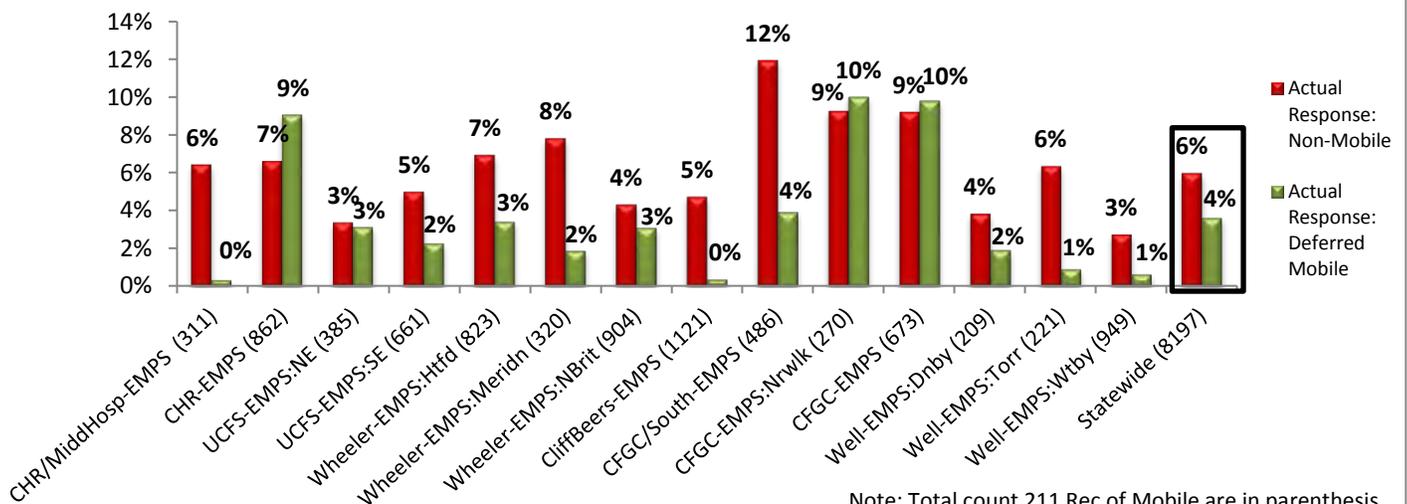
Note: Total count of EMPS response episodes are in parenthesis

Figure 51. Actual Initial Mobile Crisis Provider Response



Note: Total count of EMPS response episodes are in parenthesis

Figure 52. 211 Recommended Mobile Response Where Actual Mobile Crisis Response was Non-Mobile or Deferred Mobile



Note: Total count 211 Rec of Mobile are in parenthesis

Figure 53. 211 Recommended Non-Mobile Response Where Actual Mobile Crisis Response was Mobile or Deferred Mobile

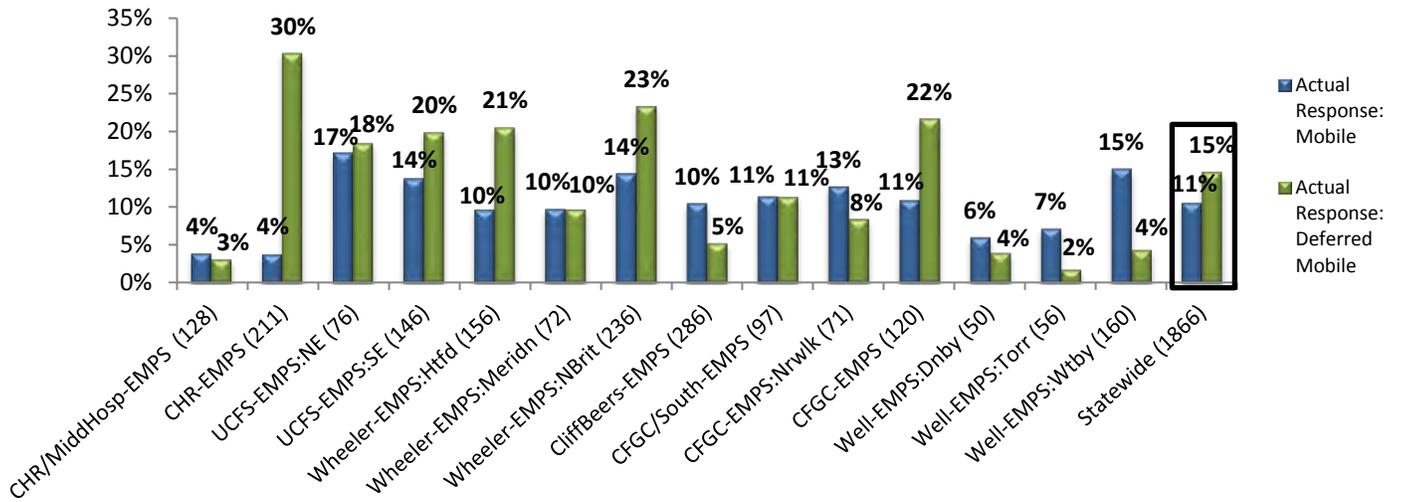


Figure 54. Mobile Response (Mobile & Deferred Mobile) By Service Area

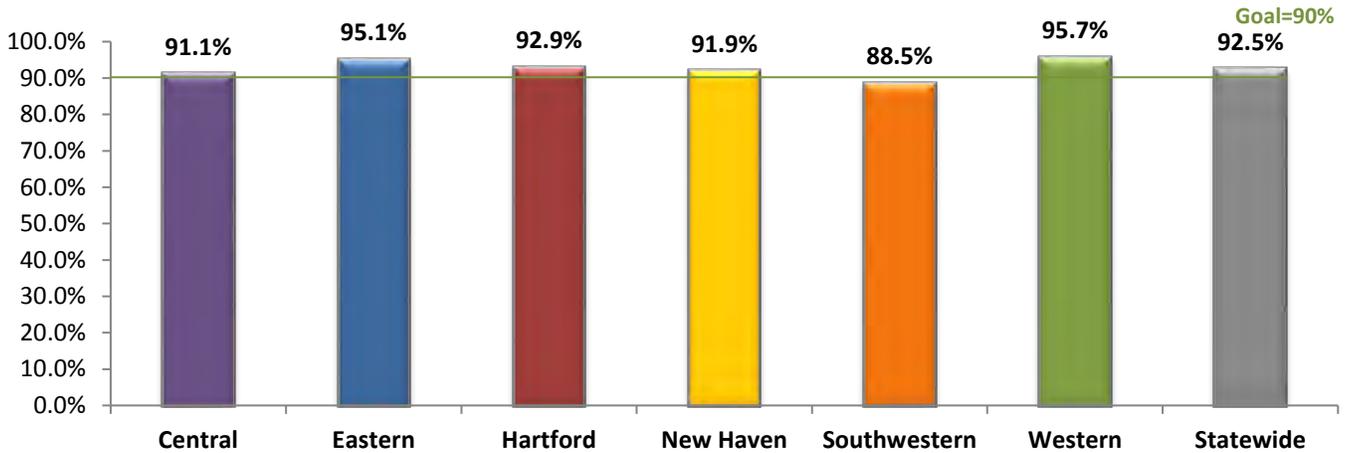


Figure 55. Mobile Response (Mobile & Deferred Mobile) By Provider

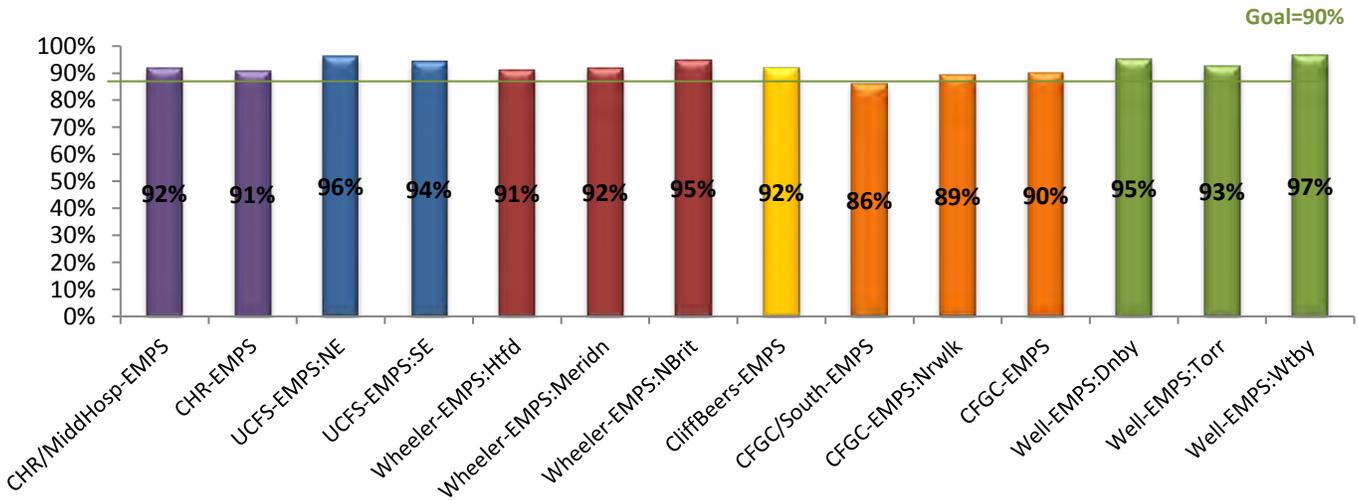


Figure 56. Mobile Crisis First Contact Mobile Site by Service Area

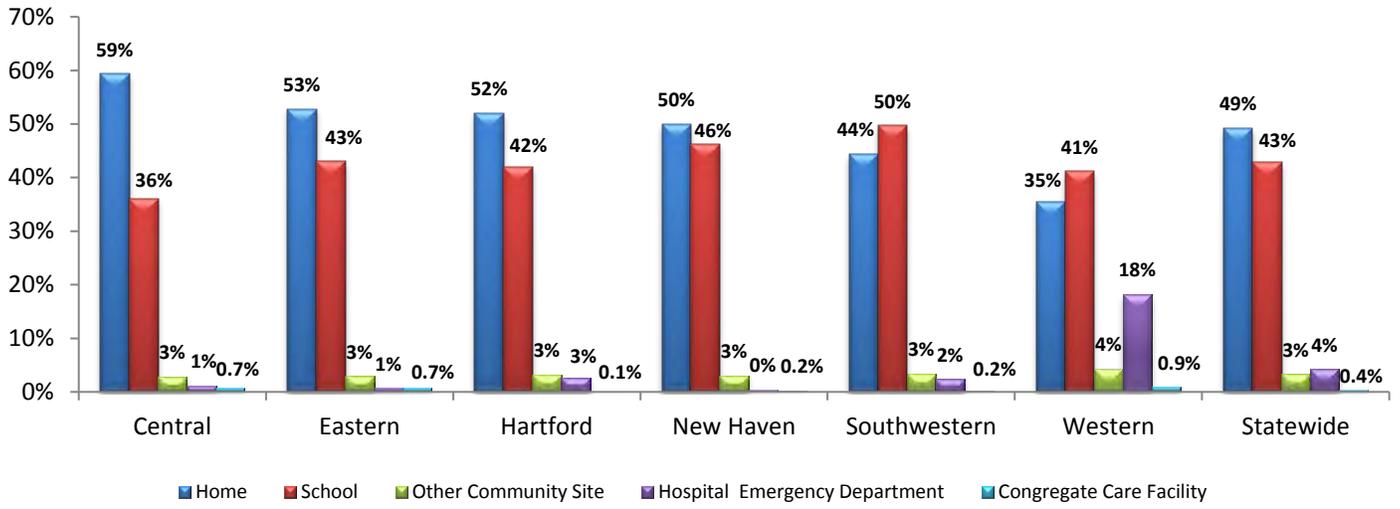
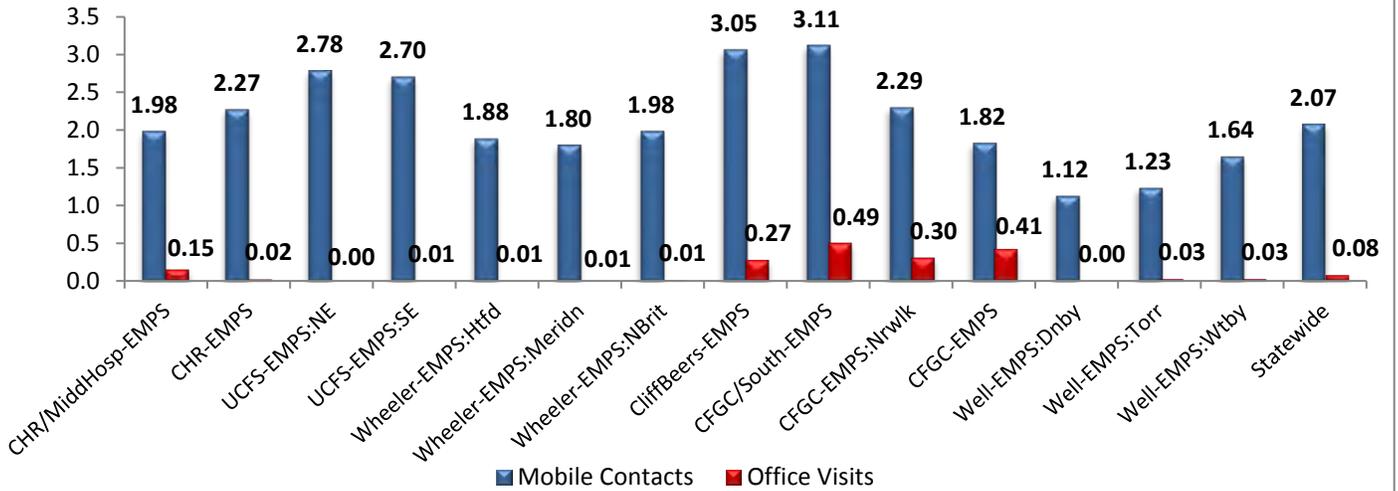


Figure 57. Mean Number of Mobile Contacts and Office Visits During an Episode of Care by Provider



Note: Only episodes with a Crisis Response of Plus Stabilization Follow-up are included.

Figure 58. Mobile Crisis Non-Mobile Reason by Service Area

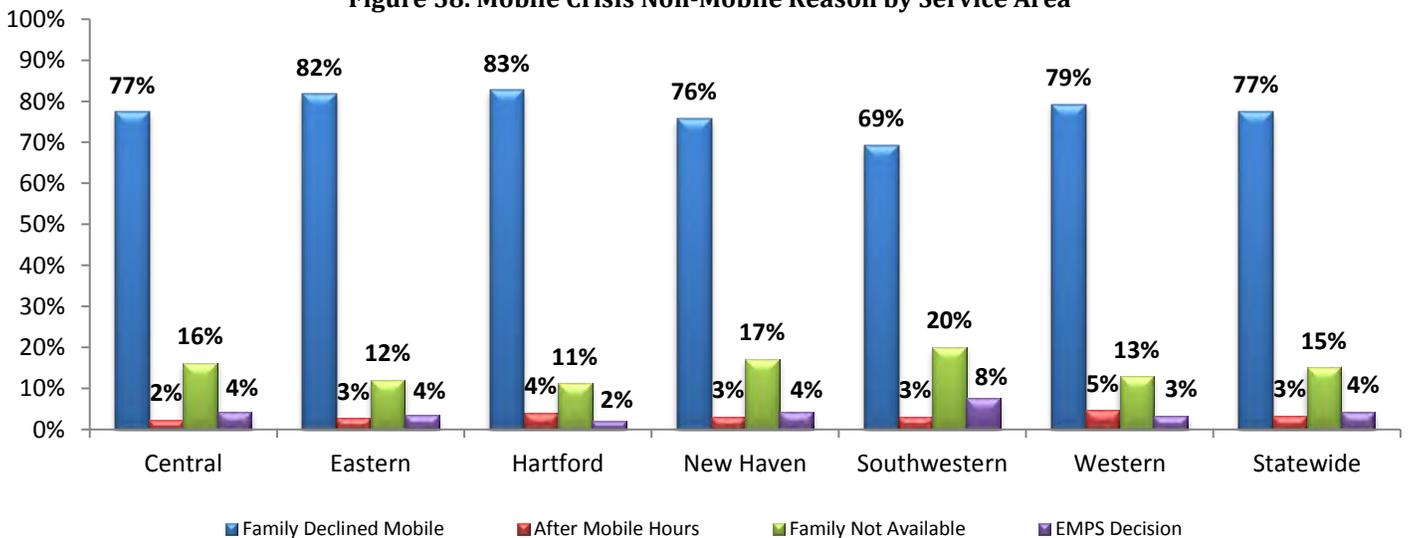


Figure 59. Mobile Crisis First Contact Non-Mobile Site by Provider

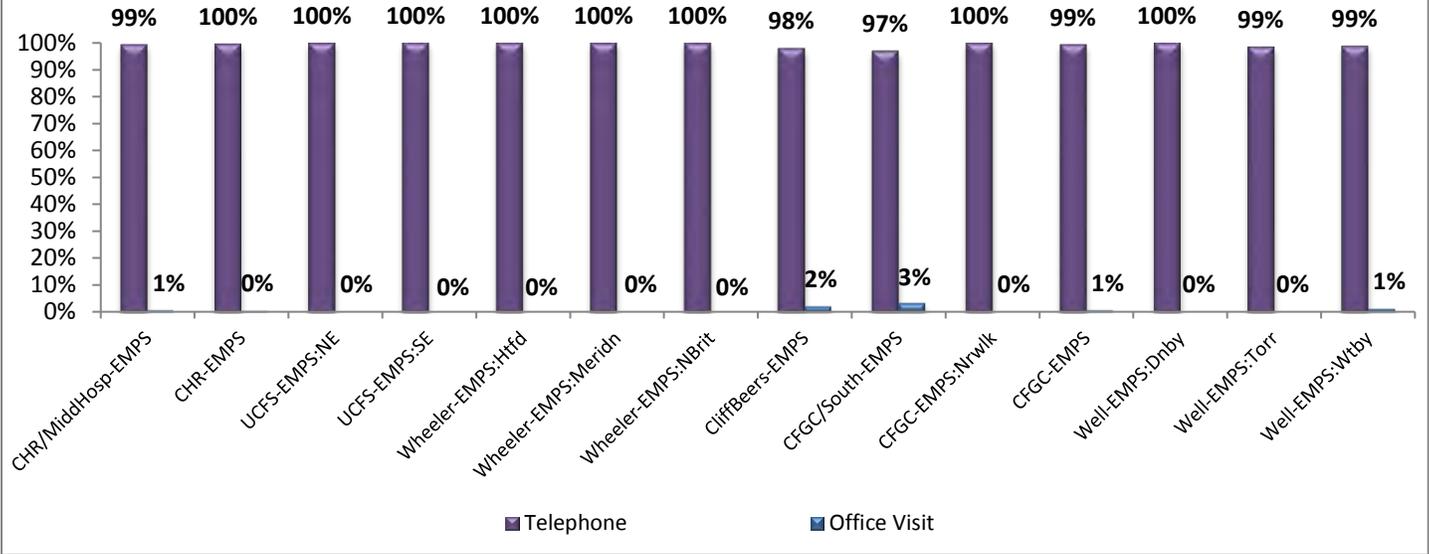
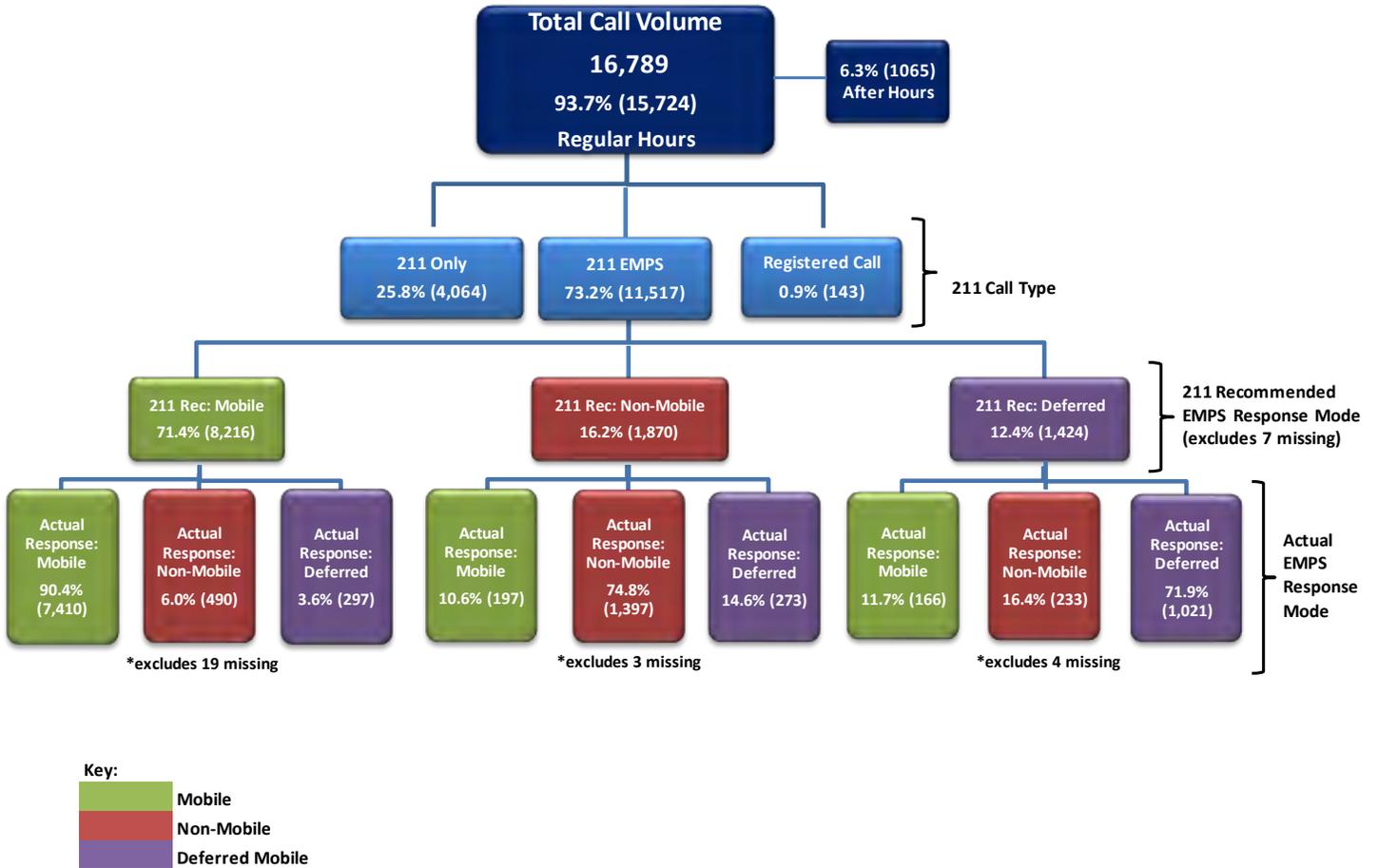
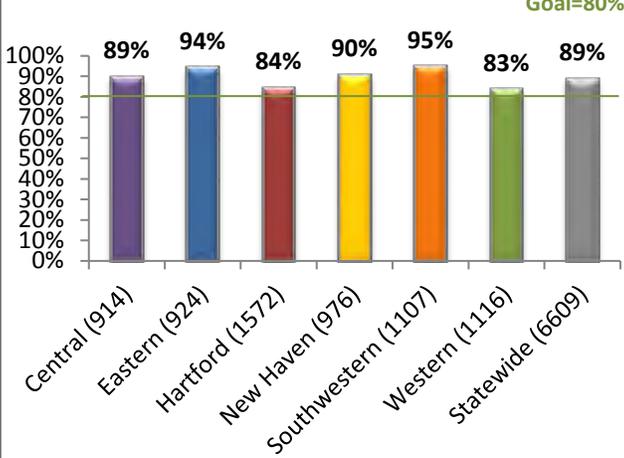


Figure 60. Breakdown of Call Volume by Call Type and Response Mode



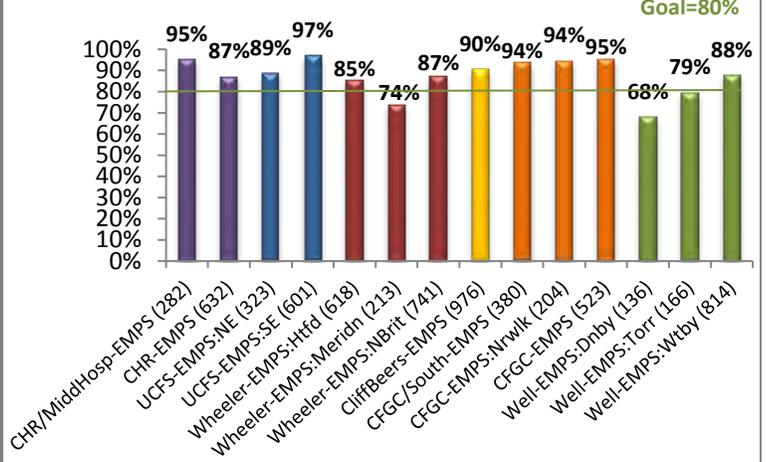
Section VIII: Response Time

Figure 61. Total Mobile Episodes with a Response Time Under 45 Minutes



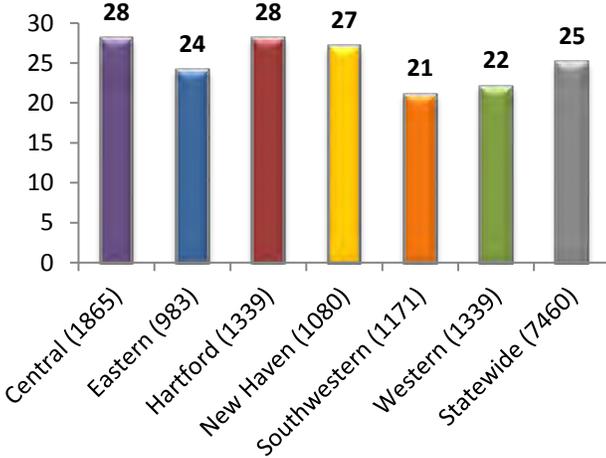
Note: Count of mobile episodes under 45 mins. are in parenthesis

Figure 62. Total Mobile Episodes with a Response Time Under 45 Minutes by Provider



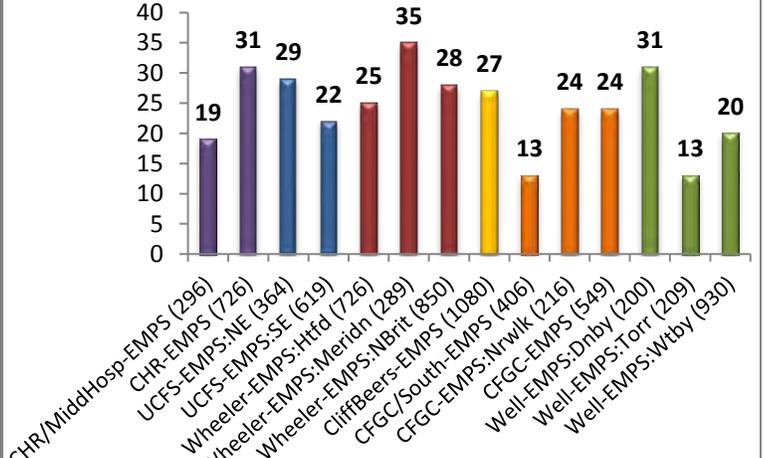
Note: Count of mobile episodes under 45 mins. are in parenthesis

Figure 63. Median Mobile Response Time by Service Area in Minutes



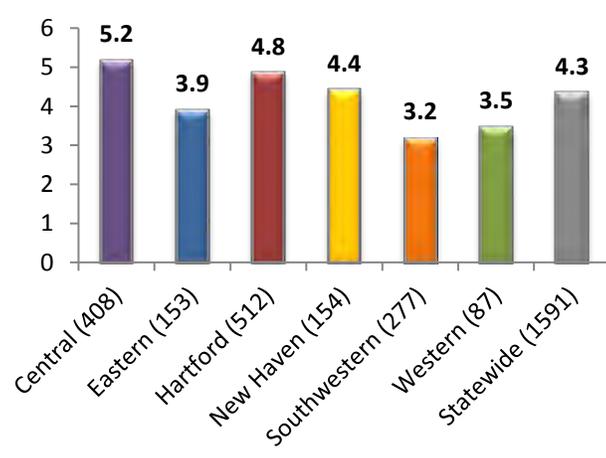
Note: Count of mobile EMPS response episodes are in parenthesis

Figure 64. Median Mobile Response Time by Provider in Minutes



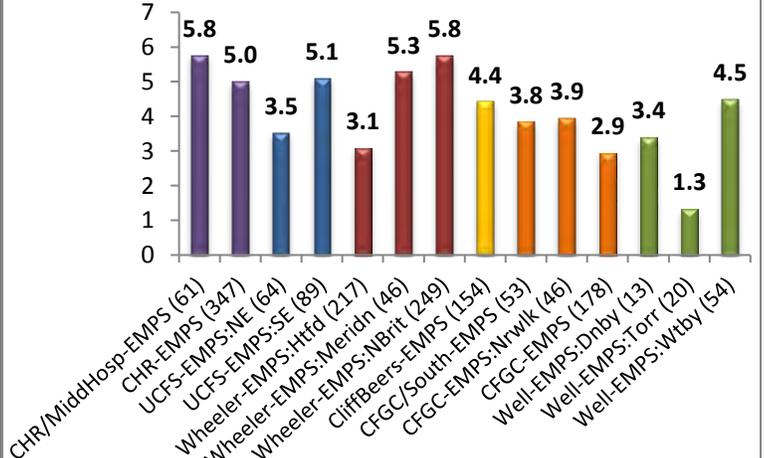
Note: Count of mobile EMPS response episodes are in parenthesis

Figure 65. Median Deferred Mobile Response Time by Service Area in Hours



Note: Count of mobile EMPS response episodes are in parenthesis

Figure 66. Median Deferred Mobile Response Time by Provider in Hours



Note: Count of mobile EMPS response episodes are in parenthesis

Section IX: Length of Stay and Discharge Information

Table 2. Length of Stay for Discharged Episodes of Care in Days

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
	<i>Discharged Episodes for Current Reporting Period</i>										<i>N of Discharged Episodes for FY2016</i>					
	Mean			Median			Percent				N used Mean/Median			N used for Percent		
	LOS: Phone	LOS: FTF	LOS: Stab.	LOS: Phone	LOS: FTF	LOS: Stab.	Phone > 1	FTF > 5	Stab. > 45	LOS: Phone	LOS: FTF	LOS: Stab.	LOS: Phone	LOS: FTF	LOS: Stab.	
1	STATEWIDE	0.9	7.8	22.6	0.0	3.0	19.0	11%	33%	10%	2599	5473	3758	291	1830	363
2	Central	1.3	10.4	25.0	0.0	4.0	20.0	21%	41%	14%	475	833	589	98	340	83
3	CHR/MiddHosp-EMPS	2.6	3.3	11.8	1.0	2.0	9.0	42%	15%	1%	192	208	149	81	31	1
4	CHR-EMPS	0.3	12.8	29.4	0.0	5.0	27.0	6%	49%	19%	283	625	440	17	309	82
5	Eastern	0.1	2.3	21.2	0.0	2.0	19.0	2%	1%	2%	263	986	226	4	9	5
6	UCFS-EMPS:NE	0.1	2.3	17.7	0.0	2.0	16.0	1%	0%	0%	88	378	66	1	1	0
7	UCFS-EMPS:SE	0.1	2.3	22.7	0.0	2.0	20.0	2%	1%	3%	175	608	160	3	8	5
8	Hartford	1.0	10.8	21.6	0.0	5.0	18.0	11%	49%	9%	619	1014	1437	66	495	130
9	Wheeler-EMPS:Htfd	0.8	11.4	22.6	0.0	7.0	19.0	13%	53%	11%	283	469	485	38	250	51
10	Wheeler-EMPS:Meridn	1.5	9.1	17.4	0.0	5.0	15.0	6%	48%	3%	95	132	187	6	63	5
11	Wheeler-EMPS:NBrit	1.0	10.8	22.0	1.0	4.0	17.0	9%	44%	10%	241	413	765	22	182	74
12	New Haven	0.4	6.3	35.5	0.0	2.0	31.0	6%	32%	29%	411	963	347	23	312	99
13	CliffBeers-EMPS	0.4	6.3	35.5	0.0	2.0	31.0	13%	32%	29%	411	963	347	23	312	99
14	Southwestern	0.6	9.2	21.3	0.0	3.0	21.0	8%	43%	1%	452	1229	308	35	526	3
15	CFGC/South-EMPS	0.4	0.4	16.3	0.0	0.0	12.0	2%	2%	2%	178	372	128	4	8	3
16	CFGC-EMPS:Nrwlk	0.7	12.9	25.2	0.0	8.0	27.0	15%	59%	0%	101	199	85	15	117	0
17	CFGC-EMPS	0.7	13.0	24.5	0.0	8.0	24.0	9%	61%	0%	173	658	95	16	401	0
18	Western	1.7	7.1	18.3	0.0	3.0	15.0	17%	33%	5%	379	448	851	65	148	43
19	Well-EMPS:Dnby	1.9	8.4	15.2	0.0	5.5	12.0	22%	50%	4%	76	76	108	17	38	4
20	Well-EMPS:Torr	2.7	5.9	18.0	0.0	2.0	14.0	19%	29%	6%	81	49	159	15	14	10
21	Well-EMPS:Wtby	1.2	7.0	19.0	0.0	2.0	16.0	15%	30%	5%	222	323	584	33	96	29

* Discharged episodes, as of July 10, 2016, with end dates from July 1, 2015 to June 30, 2016.

Note: Blank cells indicate no data was available for that particular inclusion criteria

Definitions:

- LOS: Phone Length of Stay in Days for Phone Only
- LOS: FTF Length of Stay in Days for Face To Face Only
- LOS: Stab. Length of Stay in Days for Stabilization Plus Follow-up Only
- Phone > 1 Percent of episodes that are phone only that are greater than 1 day
- FTF > 5 Percent of episodes that are face to face that are greater than 5 days
- Stab. > 45 Percent of episodes that are stabilization plus follow-up that are greater than 45 days

Table 3. Length of Stay for Open Episodes of Care in Days

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
	<i>Episodes Still in Care*</i>									<i>N of Episodes Still in Care*</i>						
	Mean			Median			Percent			N used Mean/Median			N used for Percent			
	LOS: Phone	LOS: FTF	LOS: Stab.	LOS: Phone	LOS: FTF	LOS: Stab.	Phone > 1	FTF > 5	Stab. > 45	LOS: Phone	LOS: FTF	LOS: Stab.	Phone > 1	FTF > 5	Stab. > 45	
1	STATEWIDE	142.4	105.2	89.0	129.5	89.0	77.0	100%	100%	100%	74	221	233	74	221	234
2	Central	96.4	88.9	80.1	90.0	84.0	72.0	100%	100%	100%	13	45	48	13	45	48
3	CHR/MiddHosp-EMPS	0.0	68.5	67.5	0.0	68.5	67.5		100%	3%	0	2	2	0	2	2
4	CHR-EMPS	96.4	89.8	80.7	90.0	84.0	73.5	100%	100%	100%	13	43	46	13	43	46
5	Eastern	0.0	0.0	58.0	0.0	0.0	55.0			100%	0	0	6	0	0	6
6	UCFS-EMPS:NE	0.0	0.0	64.0	0.0	0.0	64.0			100%	0	0	3	0	0	3
7	UCFS-EMPS:SE	0.0	0.0	52.0	0.0	0.0	49.0			100%	0	0	3	0	0	3
8	Hartford	105.2	95.0	85.4	92.5	88.5	76.0	100%	100%	101%	12	68	100	12	68	101
9	Wheeler-EMPS:Htfd	83.8	82.7	82.2	92.5	87.0	83.0	100%	100%	100%	4	20	39	4	20	39
10	Wheeler-EMPS:Meridn	134.0	112.4	111.8	134.0	94.5	100.0	100%	100%	100%	1	30	22	1	30	22
11	Wheeler-EMPS:NBrit	113.3	79.6	73.7	83.0	67.0	68.0	100%	100%	100%	7	18	39	7	18	39
12	New Haven	0.0	66.0	77.5	0.0	62.0	77.5		100%	100%	0	9	22	0	9	22
13	CliffBeers-EMPS	0.0	66.0	77.5	0.0	62.0	77.5		100%	100%	0	9	22	0	9	22
14	Southwestern	62.0	69.5	69.8	62.0	62.0	68.0	100%	100%	100%	2	13	5	2	13	5
15	CFGC/South-EMPS	75.0	71.0	71.0	75.0	71.0	70.0	100%	100%	100%	1	2	4	1	2	4
16	CFGC-EMPS:Nrwk	0.0	59.0	65.0	0.0	59.0	65.0		100%	100%	0	2	1	0	2	1
17	CFGC-EMPS	49.0	71.4	0.0	49.0	63.0	0.0	100%	100%		1	9	0	1	9	0
18	Western	168.0	131.2	114.5	157.0	100.0	87.5	100%	100%	100%	47	86	52	47	86	52
19	Well-EMPS:Dnby	188.5	198.1	96.2	167.0	200.0	84.0	100%	100%	100%	13	9	14	13	9	14
20	Well-EMPS:Torr	181.0	143.4	158.9	186.0	116.0	117.5	100%	100%	100%	7	13	8	7	13	8
21	Well-EMPS:Wtby	154.8	119.3	111.1	143.0	91.5	85.0	100%	100%	100%	27	64	30	27	64	30

* Data includes episodes still in care, as of July 10, 2016, with referral dates from July 1, 2015 to June 30, 2016.

Note: Blank cells indicate no data was available for that particular inclusion criteria

Definitions:

- LOS: Phone Length of Stay in Days for Phone Only
- LOS: FTF Length of Stay in Days for Face To Face Only
- LOS: Stab. Length of Stay in Days for Stabilization Plus Follow-up Only
- Phone > 1 Percent of episodes that are phone only that are greater than 1 day
- FTF > 5 Percent of episodes that are face to face that are greater than 5 days
- Stab. > 45 Percent of episodes that are stabilization plus follow-up that are greater than 45 days

Figure 67. Top Six Reasons for Client Discharge Statewide

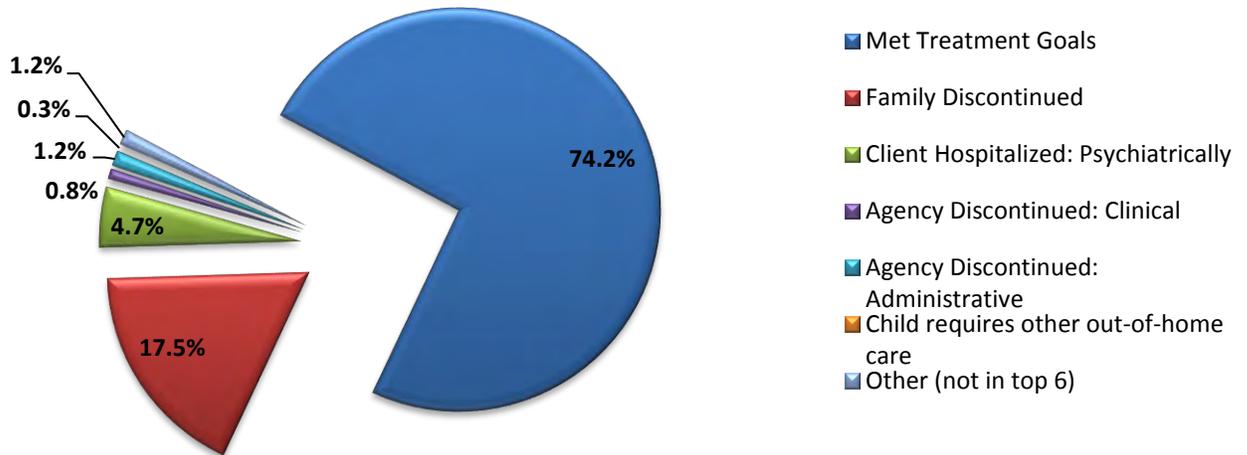


Figure 68. Top Six Places Clients Live at Discharge Statewide

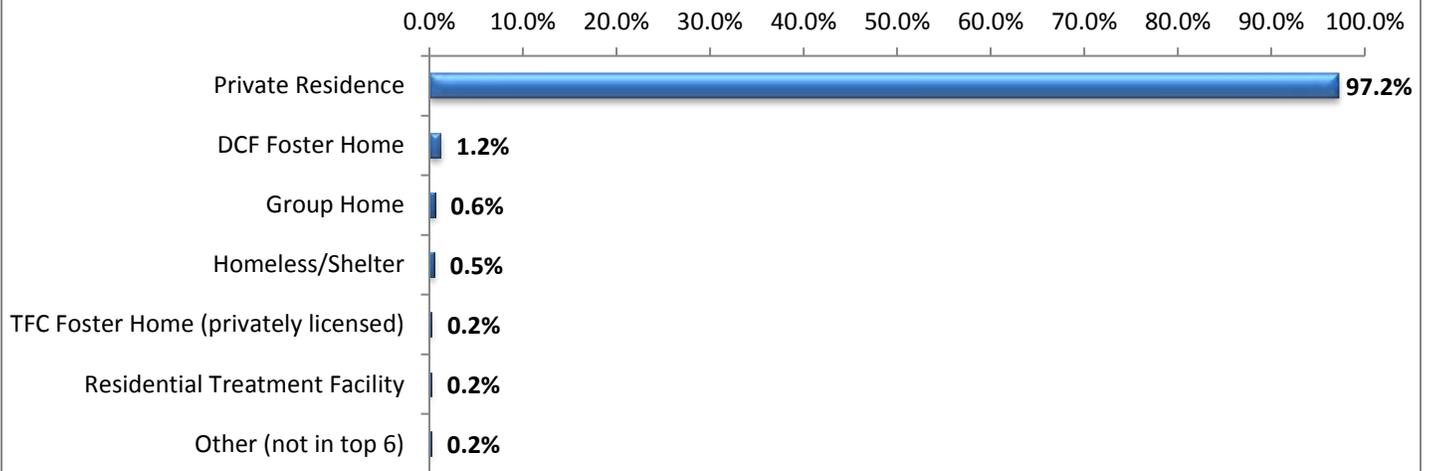
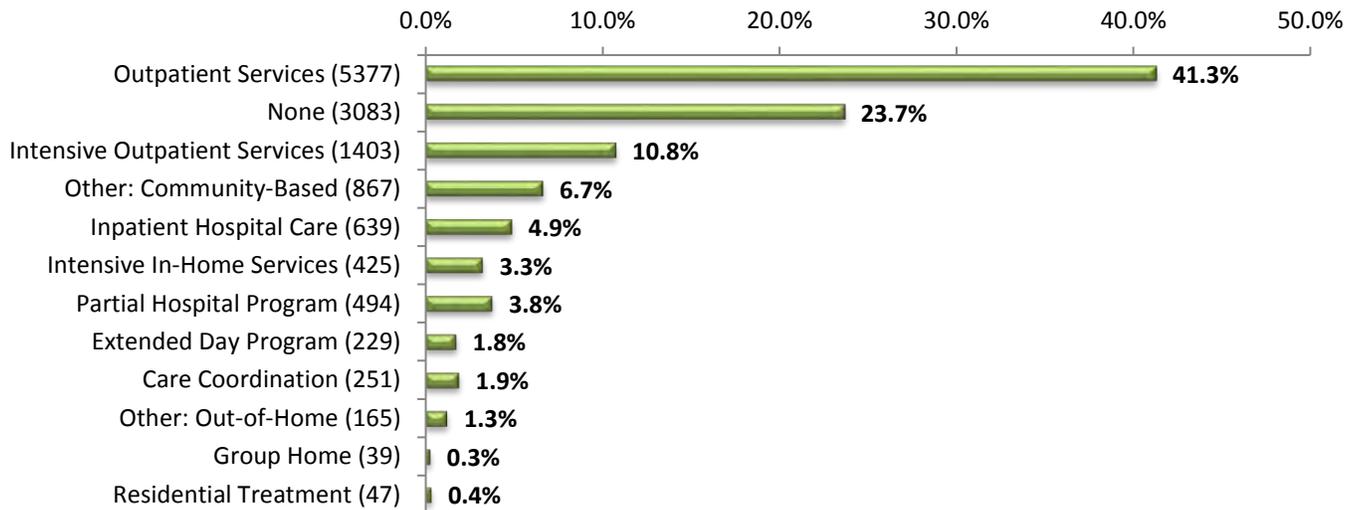


Figure 69. Type of Services Client Referred* to at Discharge Statewide (N =13,019)



Note: Count for each type of service referral* is in parenthesis

* Data include clients referred to more than one type of service
 ** May include referrals back to existing providers

Table 4. Ohio Scales Scores by Service Area

Service Area	<i>N (paired intake & discharge)</i>	<i>Mean (paired intake)</i>	<i>Mean (paired discharge)</i>	<i>Mean Difference (paired cases)</i>	<i>t-score</i>	<i>Sig.</i>	<i>† .05-.10 * P < .05 **P < .01</i>
STATEWIDE							
Parent Functioning Score	302	42.61	46.09	3.48	5.52	0.000	**
Worker Functioning Score	3115	43.27	45.15	1.88	17.44	0.000	**
Parent Problem Score	300	26.72	23.35	-3.37	-4.96	0.000	**
Worker Problem Score	3102	28.89	26.22	-2.67	-22.45	0.000	**
Central							
Parent Functioning Score	119	42.29	43.26	0.97	1.55	0.125	
Worker Functioning Score	528	42.59	46.33	3.73	13.33	0.000	**
Parent Problem Score	120	31.20	30.25	-0.95	-1.27	0.206	
Worker Problem Score	525	29.71	25.68	-4.03	-12.45	0.000	**
Eastern							
Parent Functioning Score	79	42.78	50.56	7.77	5.18	0.000	**
Worker Functioning Score	221	45.08	47.44	2.37	4.88	0.000	**
Parent Problem Score	80	25.98	20.00	-5.98	-3.97	0.000	**
Worker Problem Score	221	28.56	24.67	-3.88	-6.49	0.000	**
Hartford							
Parent Functioning Score	21	41.76	46.71	4.95	1.56	0.135	
Worker Functioning Score	1170	42.79	42.90	0.11	0.70	0.483	
Parent Problem Score	19	24.00	22.58	-1.42	-0.42	0.678	
Worker Problem Score	1165	28.49	27.83	-0.66	-4.32	0.000	**
New Haven							
Parent Functioning Score	63	50.17	53.54	3.37	2.14	0.036	*
Worker Functioning Score	294	45.99	48.66	2.67	5.74	0.000	**
Parent Problem Score	64	23.97	18.09	-5.88	-3.22	0.002	**
Worker Problem Score	295	25.90	19.77	-6.13	-11.04	0.000	**
Southwestern							
Parent Functioning Score	5	46.80	51.00	4.20	11.22	0.000	**
Worker Functioning Score	148	46.32	48.60	2.28	3.70	0.000	**
Parent Problem Score	5	21.00	17.60	-3.40	-3.90	0.018	*
Worker Problem Score	145	25.88	22.23	-3.66	-5.38	0.000	**
Western							
Parent Functioning Score	15	12.27	11.20	-1.07	-1.00	0.334	
Worker Functioning Score	754	42.30	45.12	2.81	18.46	0.000	**
Parent Problem Score	0						
Worker Problem Score	751	30.80	27.85	-2.95	-19.79	0.000	**

paired^d = Number of cases with both intake and discharge scores

NS: Not significant

† .05-.10,

* P < .05,

**P < .01

Section X: Client & Referral Source Satisfaction

Table 5. Client and Referrer Satisfaction for 211 and Mobile Crisis*

211 Items	Q1 FY2016 Clients (n=75)	Q2 FY 2016 Clients (n=60)	Q3 FY2016 Clients (n=61)	Q4 FY2016 Clients (n=60)	Q1 FY2016 Referrers (n=60)	Q2 FY2016 Referrers (n=60)	Q3 FY2016 Referrers (n=61)	Q4 FY2016 Referrers (n=60)
The 211 staff answered my call in a timely manner	4.61	4.55	4.48	4.58	4.55	4.48	4.46	4.54
The 211 staff was courteous	4.77	4.72	4.68	4.70	4.72	4.65	4.69	4.71
The 211 staff was knowledgeable	4.77	4.70	4.68	4.68	4.70	4.62	4.68	4.71
My phone call was quickly transferred to the Mobile Crisis provider	4.66	4.58	4.53	4.58	4.57	4.52	4.47	4.56
Sub-Total Mean: 211	4.70	4.64	4.60	4.64	4.63	4.57	4.58	4.63
Mobile Crisis Items								
Mobile Crisis responded to the crisis in a timely manner	4.55	4.55	4.47	4.57	4.58	4.50	4.46	4.53
The Mobile Crisis staff was respectful	4.72	4.72	4.65	4.67	4.70	4.67	4.66	4.69
The Mobile Crisis staff was knowledgeable	4.69	4.58	4.62	4.65	4.65	4.57	4.66	4.63
The Mobile Crisis staff spoke to me in a way that I understood	4.72	4.67	4.63	4.67	X	X	X	X
Mobile Crisis helped my child/family get the services needed or made contact with my current service provider (if you had one at the time you called Mobile Crisis)	4.69	4.57	4.57	4.52	X	X	X	X
The services or resources my child and/or family received were right for us	4.65	4.52	4.47	4.48	X	X	X	X
The child/family I referred to Mobile Crisis was connected with appropriate services or resources upon discharge from Mobile Crisis	X	X	X	X	4.65	4.57	4.61	4.56
Overall, I am very satisfied with the way that Mobile Crisis responded to the crisis	4.72	4.62	4.62	4.62	4.65	4.60	4.64	4.63
Sub-Total Mean: Mobile Crisis	4.68	4.60	4.57	4.60	4.65	4.58	4.61	4.61
Overall Mean Score	4.69	4.62	4.58	4.61	4.64	4.58	4.59	4.63

*All items collected by 211, in collaboration with the PIC and DCF; measured on a scale of 1 (Strongly Disagree) to 5 (Strongly Agree)

Client Comments:

- *Appreciate the clinician being flexible with our schedule.
- *Thanks for taking the time out to talk to us.
- *Great service for families.
- *Supportive service available to parents and children any time.
- *Helpful that I was able to talk with someone over the phone right away.
- *I wasn't sure what to do but it was helpful that I could speak with someone for help.
- *Thank you for your patience and for speaking with us late at night.
- *Helpful to get some guidance on what to do next.
- *I had concerns about my daughter and was able to schedule an appointment for later during the day. Thank you.
- *End of day/wind down time is typically a struggle. Comforting to know I have a support system to reach out to.
- *Called after mobile hours but glad I was still able to speak with a clinician for support.
- * I just needed to talk and EMPS was able to right away.
- * Good support for parents who have children who won't go to school.
- * I was able to speak with someone and didn't wind up needing anyone to come out.
- *EMPS couldn't come out right away but once they got into the office someone did. I was still able to speak with someone.

Referrer Comments:

- *Great support.
- *Thank you for taking the time to speak with me.
- *Glad I could call any time of the day/night.
- *Helpful to have someone who can respond right away when we need for support.
- *Great to know I can consult at any time with EMPS.
- *You guys are always helpful. Thanks.
- *Good service for consultation.
- * Was able to speak with someone late at night for consult/referral. This is helpful.
- * Good referral for bridging of services.
- *Even though it is summer and school is out for most of us, I appreciate your response and availability.
- * Helpful service to have for families.
- * Off to the start of a new school year with good support.
- *Great service for consultation.
- *Responsive and respectful.
- *I didn't realize you guys were open earlier and could come out to the school earlier.
- *Always helpful to have this referral as support for families.
- *Glad to know EMPS starts earlier in the day now.

Figure 70. Parent/Guardian Satisfaction with the Mental Health Services their Child has Received by Service Area

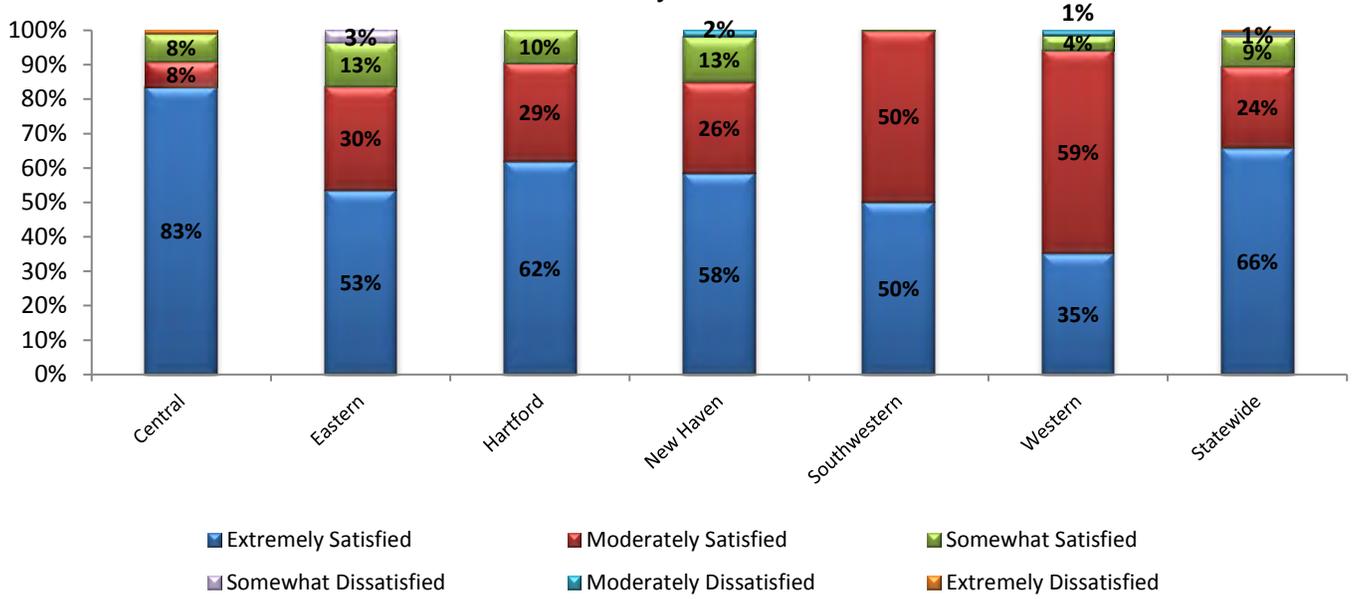
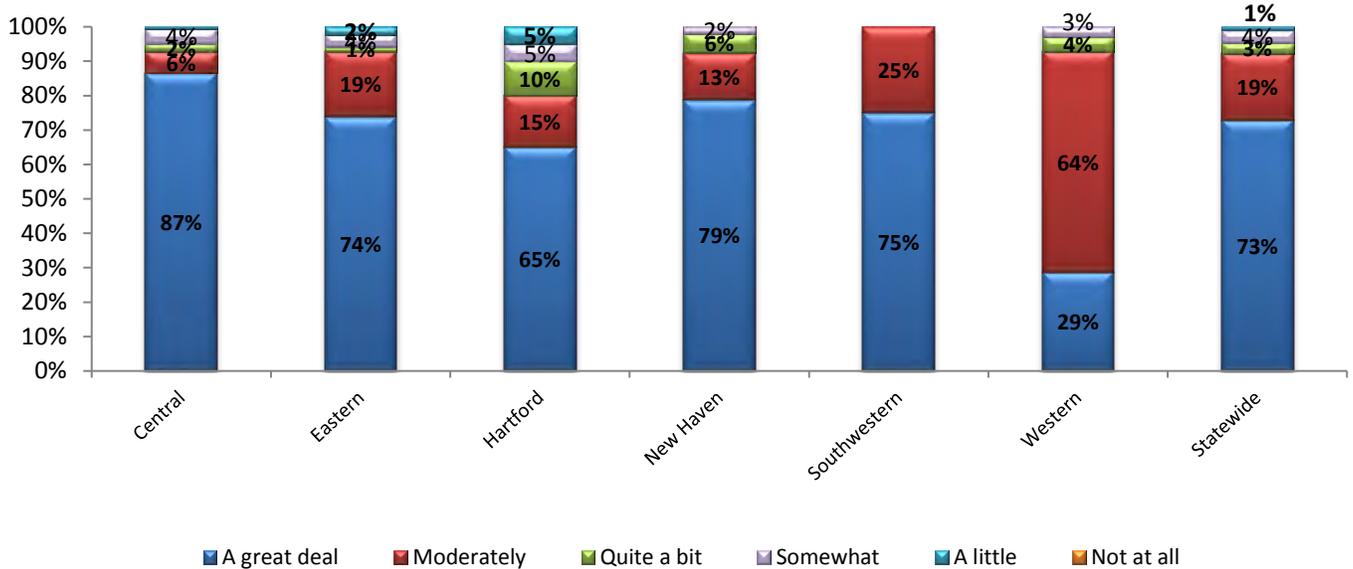


Figure 71. Parent/Guardian Rating of the Extent to Which the Child's Treatment Plan Included their Ideas about their Child's Treatment Needs by Service Area



Section XI: Training Attendance

Table 6. Trainings Completed for All Active* Staff

	DBHRN	Crisis API	DDS	CCSRs	Trauma	Violence	CRC	Str. Based	Emerg. Certificate	QPR	A-SBIRT	All 11 Completed for Full-Time Staff Only
Statewide (160)*	50%	60%	19%	30%	59%	48%	50%	55%	59%	20%	45%	4%
CHR/MidHosp-EMPS(13)*	62%	54%	31%	31%	77%	85%	46%	54%	62%	31%	23%	0%
CHR-EMPS (13)*	23%	46%	8%	77%	38%	38%	46%	46%	38%	8%	46%	0%
UCFS-EMPS:NE (7)*	71%	71%	0%	57%	43%	43%	29%	43%	71%	29%	14%	0%
UCFS-EMPS:SE (13)*	54%	54%	8%	54%	46%	31%	38%	46%	54%	0%	23%	0%
Wheeler-EMPS:Htfd (17)*	53%	76%	41%	0%	76%	59%	76%	65%	82%	41%	41%	0%
Wheeler-EMPS:Meridn (6)*	67%	83%	50%	83%	83%	67%	67%	83%	83%	83%	67%	0%
Wheeler-EMPS:NBrit (18)*	39%	44%	0%	6%	44%	28%	39%	56%	44%	0%	33%	0%
CliffBeers-EMPS (18)*	72%	72%	39%	50%	67%	39%	61%	67%	67%	39%	72%	13%
CFGC/South-EMPS (11)*	55%	64%	9%	0%	64%	27%	45%	55%	64%	0%	55%	0%
CFGC-EMPS:Nrwk (4)*	75%	75%	25%	75%	100%	100%	75%	75%	75%	25%	25%	33%
CFGC-EMPS (14)*	71%	71%	21%	43%	79%	79%	71%	71%	79%	36%	57%	0%
Well-EMPS:Dnby (6)*	33%	50%	17%	0%	33%	17%	17%	17%	17%	0%	50%	0%
Well-EMPS:Torr (3)*	0%	67%	0%	0%	67%	67%	67%	67%	67%	0%	67%	0%
Well-EMPS:Wtby (17)*	41%	59%	12%	6%	65%	53%	53%	59%	59%	12%	59%	9%
Full-Time Staff Only (106)	58%	65%	19%	37%	62%	48%	57%	60%	64%	21%	55%	

Note: Count of active staff for each provider or category is in parenthesis

* Includes all active full-time, part-time and per diem staff

Training Title Abbreviations:

DBHRN=Disaster Behavioral Health Response Network

Crisis API = Crisis Assessment, Planning and Intervention

DDS=An Overview of Intellectual Developmental Disabilities and Positive Behavioral Supports

CCSRs=Columbia Suicide Severity Rating Scale

Trauma = Traumatic Stress and Trauma Informed Care

Violence = Violence Assessment and Prevention

Str Based = Strengths-Based Crisis Planning

CRC = 21st Century Culturally Responsive Mental Health Care

Emerg. Certificate= Emergency Certificate

QPR= Question, Persuade and Refer

A-SBIRT- Adolescent Screening, Brief Intervention and Referral to Treatment

Section XII: Ohio Scales Completion

Figure 72. Ohio Scales Collected at Intake by Provider

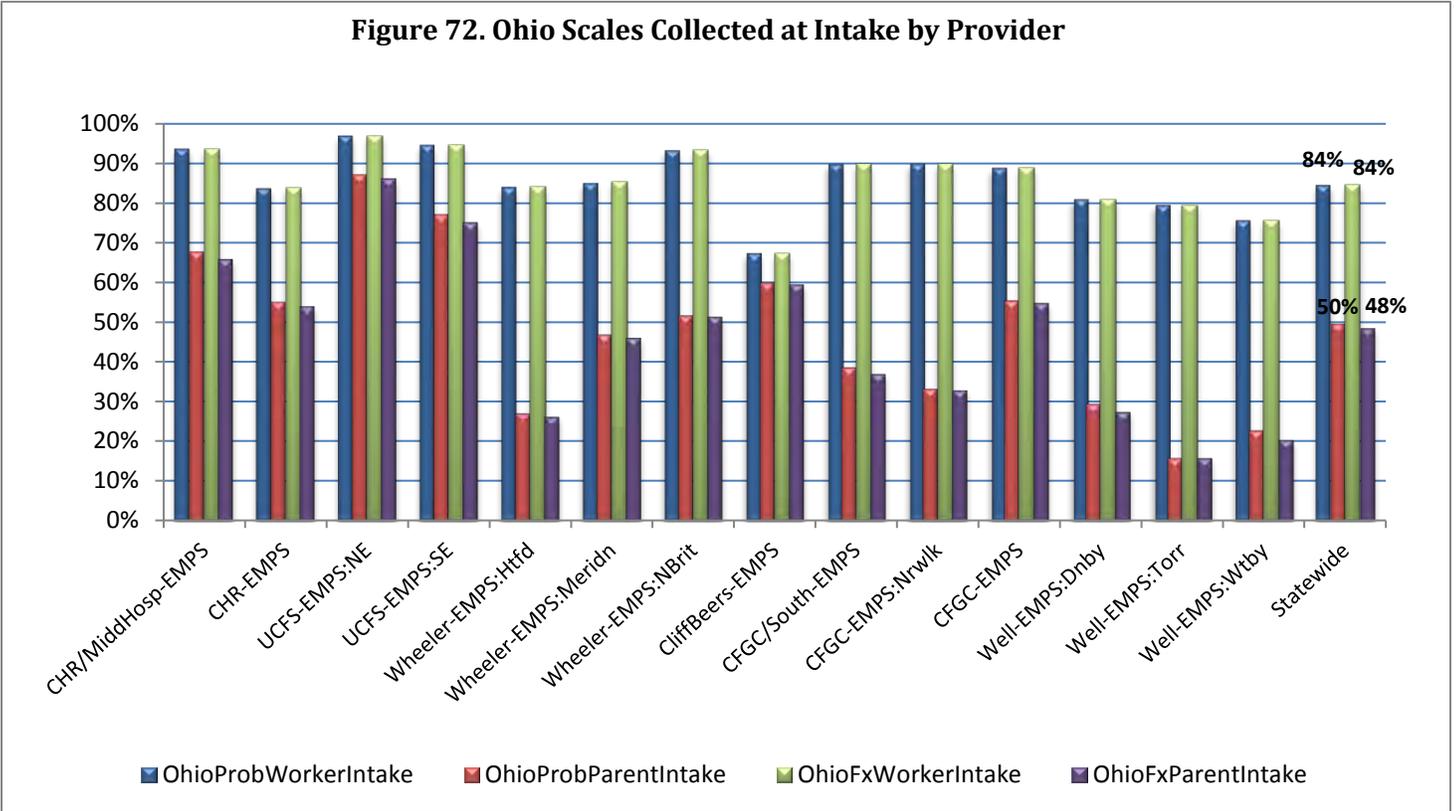
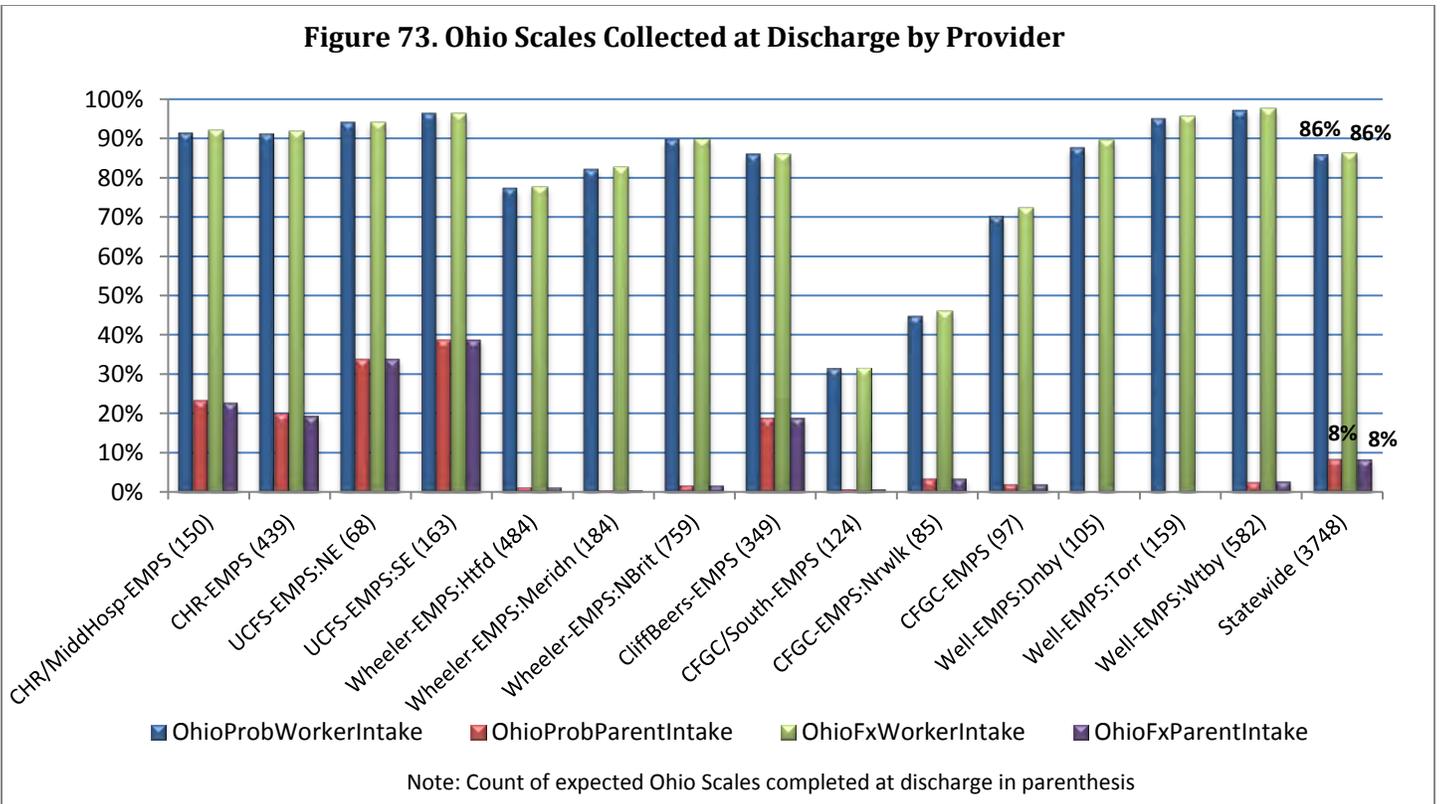


Figure 73. Ohio Scales Collected at Discharge by Provider



Section XIII: Provider Community Outreach

Table 7. Number of Times Providers Conducted Formal* Outreach to the Community

<u>Provider</u>	<u>Q1 FY16</u>	<u>Q2 FY16</u>	<u>Q3 FY16</u>	<u>Q4 FY16</u>	<u>Total</u>
CENTRAL	12	10	8	10	40
CHR/MiddHosp-EMPS	6	6	3	2	17
CHR-EMPS	6	4	5	8	23
EASTERN	12	17	5	8	42
UCFS-EMPS:NE	2	4	2	1	9
UCFS-EMPS:SE	10	13	3	7	33
HARTFORD	12	6	9	5	32
Wheeler-EMPS:Htfd	3	2	4	5	14
Wheeler-EMPS:Meridn	2	1	2	0	5
Wheeler-EMPS:NBrit	7	3	3	0	13
NEW HAVEN	8	7	9	7	31
CliffBeers-EMPS	8	7	9	7	31
SOUTHWESTERN	23	7	11	16	57
CFGC/South-EMPS	7	5	6	4	22
CFGC-EMPS:Nrwlk	8	0	1	7	16
CFGC-EMPS	8	2	4	5	19
WESTERN	12	7	2	10	31
Well-EMPS:Dnby	8	3	1	3	15
Well-EMPS:Torr	0	2	0	2	4
Well-EMPS:Wtby	4	2	1	5	12
Statewide	79	54	44	56	233

*Formal outreach refers to: 1) In person presentations lasting 30 minutes, preferably more, using the Mobile Crisis PowerPoint slides and including distribution to attendees of marketing materials and other Mobile Crisis resources; 2) Outreach presentations that are in person that include workshops, conferences, or similar gatherings in which Mobile Crisis is discussed for at least an hour or more; 3) Outreach presentations that are not in person which may include workshops, conferences, or similar gatherings in which the Mobile Crisis marketing video, banner, and table skirt are set up for at least 2 hours with marketing materials made available to those who would like them; 4) The Mobile Crisis PIC considers other outreaches for inclusion on a case-by-case basis, as requested by Mobile Crisis providers.

Appendices

Appendix A: Description of Calculations

Section II: Primary Mobile Crisis Performance Indicators and Monthly Trends

- Figures 1 and 2 tabulate the total number of calls by 211-Only, 211-EMPS, or Registered Calls.
- Figures 3 and 4 calculate the total number of Mobile Crisis episodes for the specified time frame for the designated service area.
- Figures 5 and 6 show the number of children served by Mobile Crisis per 1,000 children. This is calculated by summing the total number of episodes for the specified service area multiplied by 1,000; this result is then divided by the total number of youth in that particular service area as reported by U.S. Census data.
- Figures 7 and 8 determine the number of children served by Mobile Crisis that are TANF eligible out of the total number of children in that service area that are eligible for free or reduced lunch¹. This is calculated by selecting only those episodes that are coded as face-to-face or plus stabilization follow-up divided by the total number of youth receiving free or reduced lunch¹ in that service area.
- Figures 9 and 10 isolate the total number of episodes that 211 recommended to be mobile or deferred mobile. This number of episodes is then divided by the total number of episodes that the Mobile Crisis response mode (what actually happened) was either mobile or deferred mobile. Multiply this result by 100 in order to get a percentage.
- Figures 11 and 12 isolate the total number of episodes that were coded as Mobile Crisis response mode mobile that had a response time under 45 minutes divided by the total number of episodes that were coded as Mobile Crisis response mode mobile. Response time is calculated by subtracting the episode First Contact Date Time from the Call Date Time. In this calculation, 10 minutes is subtracted from the original response time for the average 211 call.

Section III: Episode Volume

- Figure 13 tabulates the total number of calls by 211-Only, 211-EMPS, or Registered Calls.
- Figure 14 shows the 211 disposition of all calls received by service area.
- Figure 15 shows the 211 disposition Mobile Crisis response by provider.
- Figure 16 show the number served per 1,000 children in the population by provider and uses the same calculation as Figure 5.
- Figure 17 is a stacked bar chart that represents the percent of episodes that have a crisis response of phone only, face-to-face, or plus stabilization follow-up. Each percentage is calculated by counting the number of episodes in the respective category (i.e., phone only) divided by the total number of episodes coded for crisis response for that specified service area.
- Figure 18 calculates the same percentage as Figure 17 and is shown by provider.

Section IV: Demographics

- Figure 19 shows the percentage of male and female children served.
- Figure 20 Age group percentages include only episodes with a Crisis Response of "Face-to-face" or "Plus Stabilization follow-up".
- Figure 21 shows the percentage of children from various ethnic backgrounds.
- Figure 22 breaks out the percentages of the races of children served.
- Figure 23 is calculated by taking the count of each type of health insurance reported at intake, dividing by total count collected for each area and that number is multiplied by 100 for the percent.

¹ United States Department of Agriculture, Food and Nutrition Service, "Eligibility Manual for School Meals, January 2008", <http://www.fns.usda.gov/cnd/Lunch/>.

- Figure 24 is calculated by taking the count of "yes" TANF responses for each provider, dividing that by the total count answered for each provider and multiplying that number by 100 for the percent.

Section IV: Demographics (continued)

- Figure 25 is calculated by taking the count of each DCF status category reported at intake, dividing by total count collected and that number is multiplied by 100 to get the percent.

Section V: Diagnosis and Clinical Functioning

- Figure 26 shows the percentages for the top six primary presenting problems by service area.
- Figure 27 is calculated by taking the count of each primary diagnostic category reported at intake, dividing by total count collected and that number is multiplied by 100 to get the percent.
- Figure 28 is calculated by taking the count of each secondary diagnostic category reported at intake, dividing by total count collected and that number is multiplied by 100 to get the percent.
- Figure 29 is calculated by taking the count of each primary diagnostic category reported at intake for each site, dividing by total count collected and that number is multiplied by 100 to get the percent.
- Figure 30 is calculated by taking the count of each secondary diagnostic category reported at intake for each site, dividing by total count collected and that number is multiplied by 100 to get the percent.
- Figure 31 shows the percentage of children meeting SED criteria. Serious Emotional Disturbance is defined by the federal statute as applying to a child with a diagnosable mental, behavioral or emotional disorder of sufficient duration to meet diagnostic criteria specified within the Diagnostic and Statistical Manual of Mental Disorders (DSM), and whose condition results in functional impairment, substantially interfering with one or more major life activities or the ability to function effectively in social, familial, and educational contexts.
- Figure 32 is calculated by taking the count of "yes" responses to trauma history at intake filtered on specified service area, a "Crisis Response" of face-to-face or plus stabilization follow-up divided by the total count trauma answered (e.g., yes + no) by service area multiplied by 100.
- Figure 33 is calculated by taking the count of the individual type of trauma filtered on identified service area, "Crisis Response" of face-to-face or plus stabilization follow-up for the episodes that indicated a trauma history divided by the total of yes responses to trauma history by service area multiplied by 100.
- Figure 34 is calculated by taking the number of clients evaluated in an ED 1 or more times for category filtered on "Crisis Response" of Face-to-Face or Plus Stabilization Follow-up for 6 months prior and Plus Stabilization Follow-up for During divided by the total answered for category filtered on "Crisis Response" of Face-to-Face or Plus Stabilization Follow-up for 6 months prior and Plus Stabilization Follow-up for During multiplied by 100.
- Figure 35 is calculated by taking the number of clients admitted (inpatient) 1 or more times for category filtered on "Crisis Response" of Face-to-Face or Plus Stabilization Follow-up for lifetime, 6 months prior and Plus Stabilization Follow-up for During divided by the total answered for category filtered on "Crisis Response" of Face-to-Face or Plus Stabilization Follow-up for lifetime, 6 months prior and Plus Stabilization Follow-up for During multiplied by 100.
- Figure 36 is calculated by taking the number of clients placed in an out of home setting 1 or more times for each category filtered on "Crisis Response" of Face-to-Face or Plus Stabilization Follow-up for lifetime and 6 months prior divided by the total answered for each category using the same filters then multiplied by 100.
- Figure 37 is calculated by taking the number of clients who reported problems with alcohol and/or drugs for each category filtered on "Crisis Response" of Face-to-Face or Plus Stabilization Follow-up for lifetime, 6 months prior and during divided by the total answered for each category using the same filters then multiplied by 100.

Section V: Diagnosis and Clinical Functioning (continued)

- Figure 38 shows the percentages of types of parent/guardian service needs statewide.
- Figure 39 shows the parent reported feeling of capability for dealing with the child's problems at intake and discharge in the state.
- Figure 40 shows the percent of client's suspended or expelled in the six months prior to and during the episode of care. Calculated by using the count answered in each category filtered on "Crisis Response" of Face-to-Face or Plus Stabilization Follow-up for six months prior and Plus Stabilization for During divided by the total number answered filtered on "Crisis Response" of Face-to-Face or Plus Stabilization Follow-up for six months prior and Plus Stabilization for During multiplied by 100.
- Figure 41 shows the parent/guardian rating of client's school attendance during the episode of care compared to pre-admission. The percentages are calculated using the count answered in each category filtered on "Crisis Response" of Plus Stabilization Follow-up divided by the total number answered filtered on "Crisis Response" of Plus Stabilization Follow-up multiplied by 100.
- Figure 42 shows the percentage of school issues that impact the client's functioning at school for intake. This is calculated by taking the count answered in each category filtered on "Crisis Response" of Face-to-Face or Plus Stabilization Follow-up and service area divided by the total number answered filtered on "Crisis Response" of Face-to-Face or Plus Stabilization Follow-up and service area multiplied by 100.
- Figure 43 is calculated by taking the count answered in each category filtered on service area and a "Crisis Response" of Face-to-Face or Plus Stabilization Follow-up for six months prior and Plus Stabilization Follow-up for During divided by the total number answered filtered on service area and a "Crisis Response" of Face-to-Face or Plus Stabilization Follow-up for six months prior and Plus Stabilization Follow-up for During then multiplied by 100.
- Figure 44 is calculated by taking the count answered in each category filtered on service area and a "Crisis Response" of Face-to-Face or Plus Stabilization Follow-up for six months prior and Plus Stabilization Follow-up for During divided by the total number answered filtered on service area and a "Crisis Response" of Face-to-Face or Plus Stabilization Follow-up for six months prior and Plus Stabilization Follow-up for During then multiplied by 100.

Section VI: Referral Sources

- Figure 45 and Table 1 are percentage break outs of referral sources across the state.
- Figure 46 counts the number of ED referrals (i.e., routine follow-up or in-patient diversion) by service area.
- Figure 47 calculates the percent of Mobile Crisis response episodes that are ED referrals by service area. This is calculated by counting the total number of ED referrals for the specified service area divided by the total number of Mobile Crisis response episodes for that service area.
- Figures 48 and 49 use the same calculation as 47 and 48 respectively, but are broken down by provider.

Section VII: 211 Recommendations and Mobile Crisis Response

- Figure 50 is a count of the 211 recommended response mode (i.e., mobile, non-mobile, deferred mobile) by provider.
- Figure 51 is contrasted by Figure 51 that shows a count of the actual Mobile Crisis response mode (i.e., mobile, non-mobile, deferred mobile) by provider.
- Figure 52 and 53 show the percent of 211 recommended response of mobile and non-mobile episodes where the actual Mobile Crisis response was different than the recommended.
- Figure 54 is the same graph as Figure 9.

Section VII: 211 Recommendations and Mobile Crisis Response (continued)

- Figure 55 uses the same calculation as Figure 9 but shows the percent mobile response (mobile & deferred mobile) by provider.
- Figure 56 shows the Mobile Crisis site of the first mobile contact.
- Figure 57 shows the mean of mobile contacts and office visits occurring during an episode of care. This is calculated by figuring the average of all mobile contacts and all office visits occurring during an episode of care.
- Figure 58 shows the reason for a non-mobile Mobile Crisis response.
- Figure 59 shows the Mobile Crisis site of the first non-mobile contact.
- Figure 60 is a visual representation of actual Mobile Crisis responses for each of the 211 recommended response categories for the total number of calls to Mobile Crisis.

Section VIII: Response Time

- Figure 61 is the same graph as shown in Figure 11.
- Figure 62 uses the same calculation as Figure 11 but shows the percent of mobile episodes with response time under 45 minutes by provider.
- Figure 63 arranges the response time for those episodes that are coded as Mobile Crisis response mode-mobile and arranges the response time in ascending order by service area and selects the response time in the middle.
- Figure 64 uses the same calculation as Figure 64 and is categorized by provider.
- Figure 65 arranges the response time for those episodes that were coded as Mobile Crisis response mode -deferred mobile and arranges the response time in ascending order by service area and then selects the response time in the middle.
- Figure 66 uses the same calculation as Figure 66 and is categorized by provider.

Section IX: Length of Stay and Discharge Information

- Table 2 shows the mean, median and percent length of stay statewide, by service area and by provider for both discharged episodes for the current reporting period and cumulative (since January 1, 2010) discharged episodes of care broken into the various crisis response categories (phone only, face-to-face and stabilization plus follow-up). LOS: Phone means Length of Stay in Days for Phone Only. LOS: FTF means Length of Stay in Days for Face To Face. LOS: Stab. Means Length of Stay in Days for Stabilization plus Follow-up. Phone > 1 is defined as the percent of episodes that are phone only that is greater than 1 day. FTF > 5 is defined as the percent of episodes that are face to face that are greater than 5 days. Stab. > 45 is defined as the percent of episodes that are stabilization plus follow-up that are greater than 45 days. Blank cells in the table indicate no data was available for those particular criteria.
- Table 3 shows total number of episodes used to calculate mean, median and percent in Table 2.
- Figure 67 shows the top five reasons for client discharge statewide. To calculate this percentage take the count answered for each category and divide by the total number answered for "Reason for Discharge" then multiply by 100.
- Figure 68 represents the statewide percentages of the top 5 places where clients live at discharge. To calculate the percentage, count of episodes in each category that have a "Crisis Response" of plus stabilization follow-up and have an end date divided by the total count of episodes with a "Crisis Response" of plus stabilization follow-up with an end date with data entered for "Living situation at discharge" multiplied by 100.
- Figure 69 shows percentages for the types of services clients were referred to at discharge. Calculated by taking the count answered in each category, dividing by total count answered and multiplying by 100 to get the percent.

Section IX: Length of Stay and Discharge Information (continued)

- Table 4 shows the number and mean of Ohio Scales scores for paired intakes (filtered for only mobile and deferred mobile responses, as well as, a crisis response of face-to-face or plus stabilization follow-up) and paired discharges (filtered for only mobile and deferred mobile responses, as well as, a crisis response of plus stabilization follow-up). Paired is the number of cases with both intake and discharge Ohio scores. The mean difference for paired cases is also shown which is the mean of paired discharges minus the mean of paired intakes. Any significance of change in the Ohio score is noted next to the mean difference.

Section X: Client and Referral Source Satisfaction

- Table 5 shows the mean outcomes of the client and referral source satisfaction survey collected for 211 and Mobile Crisis. All items are measured on a scale of 1 (strongly disagree) to 5 (strongly agree).
- Figure 70 shows the statewide percent of parent/guardian satisfaction with the mental health services their child received, calculated by taking the count for each category divided by the total answered for the survey and multiplied by 100.
- Figure 71 is calculated by taking the count for each category by service area divided by the total answers to the question and multiplied by 100.

Section XI: Training Attendance

- Table 6 calculates the percent of staff that attended trainings by dividing actual number of trainings over expected number of trainings.

Section XII: Data Quality Monitoring

- Figure 72 calculates the percent of Ohio intake scales by dividing actual over expected. The numerator is calculated by counting the number of Ohio intake scales for only those episodes that have been coded as crisis response face-to-face OR crisis response stabilization plus follow-up AND for those episodes that are coded as Mobile Crisis response mode either mobile OR deferred mobile (what actually happened). This is divided by the total number of expected Ohio intake scales which is calculated by counting the total number of episodes that are coded as crisis response face-to-face OR crisis response stabilization plus follow-up AND for those episodes that are coded as Mobile Crisis response mode either mobile OR deferred mobile (what actually happened).
- Figure 73 calculates the actual percent of Ohio discharge scales by dividing actual over expected. The numerator is calculated by counting the number of Ohio discharge scales for only those episodes that have been coded as crisis response stabilization plus follow-up AND are coded as Mobile Crisis response mode either mobile OR deferred mobile AND has an episode end date. This is divided by the total number of expected Ohio discharge scales which is calculated by counting the total number of episodes that are coded as crisis response stabilization plus follow-up AND are coded as Mobile Crisis response mode either mobile OR deferred mobile AND has an episode end date.

Section XIII: Provider Community Outreach

- Table 7 is a count of community outreach performed by each provider during each quarter.

Appendix B: List of Diagnostic Codes² Combined

Adjustment Disorders:

- 309.0 - Adjustment Disorder w/ Depressed Mood
- 309.24 - Adjustment Disorder with Anxiety
- 309.28 - Adjustment Disorder w/ Mixed Anxiety & Depressed Mood
- 309.3 - Adjustment Disorder with Disturbance of Conduct
- 309.4 - Adjustment Disorder w/ Mixed Disturbance of Emotions & Conduct
- 309.9 - Adjustment Disorder Unspecified

Anxiety Disorders:

- 300.00 - Anxiety Disorder, NOS
- 300.01 - Panic Disorder without Agoraphobia
- 300.02 - Generalized Anxiety Disorder
- 300.21 - Panic Disorder with Agoraphobia
- 300.22 - Agoraphobia without History of Panic Disorder
- 300.23 - Social Phobia
- 300.29 - Specific Phobia

Attention Deficit/Hyperactivity Disorders:

- 314.00 - Attention Deficit/Hyperactivity Disorder, Predominantly Inattentive Type
- 314.01 - Attention Deficit/Hyperactivity Disorder, Combined Type
- 314.01 - Attention Deficit/Hyperactivity Disorder, Predominantly Hyperactive-Impulsive Type
- 314.01 - Attention Deficit/Hyperactivity Disorder NOS

Bipolar Disorders:

- 296.40 Bipolar I Disorder, Most Recent Episode Hypomanic
- 296.40 Bipolar I Disorder, Most Recent Episode Hypomanic, Unspecified
- 296.4 Bipolar I Disorder, Most Recent Episode Manic, Unspecified
- 296.41 Bipolar I Disorder, Most Recent Episode Manic, Mild
- 296.42 Bipolar I Disorder, Most Recent Episode Manic, Moderate
- 296.43 Bipolar I Disorder, Most Recent Episode Manic, Severe Without Psychotic Features
- 296.44 Bipolar I Disorder, Most Recent Episode Manic, Severe With Psychotic Features
- 296.45 Bipolar I Disorder, Most Recent Episode Manic, In Partial Remission
- 296.46 Bipolar I Disorder, Most Recent Episode Manic, In Full Remission
- 296.46 Bipolar I Disorder, Most Recent Episode Hypomanic, In Full Remission
- 296.5 Bipolar I Disorder, Most Recent Episode Depressed, Unspecified
- 296.51 Bipolar I Disorder, Most Recent Episode Depressed, Mild
- 296.52 Bipolar I Disorder, Most Recent Episode Depressed, Moderate
- 296.53 Bipolar I Disorder, Most Recent Episode Depressed, Severe Without Psychotic Features
- 296.54 Bipolar I Disorder, Most Recent Episode Depressed, Severe With Psychotic Features
- 296.55 Bipolar I Disorder, Most Recent Episode Depressed, In Partial Remission
- 296.56 Bipolar I Disorder, Most Recent Episode Depressed, In Full Remission

² Diagnostic and Statistical Manual of Mental Disorders, Fifth Edition, Text Revision (DSM-V-TR)¹, Numerical Listing of DSM-V-TR Diagnoses and Codes, <http://www.psychiatryonline.com>.

296.6 Bipolar I Disorder, Most Recent Episode Mixed, Unspecified
296.7 Bipolar I Disorder, Most Recent Episode Unspecified
296.8 Bipolar Disorder NOS
296.89 Bipolar II Disorder

Conduct Disorders:

312.34 Intermittent Explosive Disorder
312.81 Conduct Disorder, Childhood-Onset Type
312.82 Conduct Disorder, Adolescent-Onset Type
312.89 Conduct Disorder, Unspecified Onset
312.89 Other Specified Disruptive, Impulse-Control, and Conduct Disorder
312.9 Unspecified Disruptive, Impulse-Control, and Conduct Disorder
313.81 Oppositional Defiant Disorder

Depressive Disorders:

296.2 Major Depressive Disorder, Single Episode, Unspecified
296.21 Major Depressive Disorder, Single Episode, Mild
296.22 Major Depressive Disorder, Single Episode, Moderate
296.23 Major Depressive Disorder, Single Episode, Severe Without Psychotic Features
296.24 Major Depressive Disorder, Single Episode, Severe With Psychotic Features
296.25 Major Depressive Disorder, Single Episode, In Partial Remission
296.26 Major Depressive Disorder, Single Episode, In Full Remission
296.3 Major Depressive Disorder, Recurrent, Unspecified
296.31 Major Depressive Disorder, Recurrent, Mild
296.32 Major Depressive Disorder, Recurrent, Moderate
296.33 Major Depressive Disorder, Recurrent, Severe Without Psychotic Features
296.34 Major Depressive Disorder, Recurrent, Severe With Psychotic Features
296.35 Major Depressive Disorder, Recurrent, In Partial Remission
296.36 Major Depressive Disorder, Recurrent, In Full Remission
300.4 Persistent Depressive Disorder, Dysthymia
311 Other Specified Depressive Disorder
311 Unspecified Depressive Disorder
625.4 Premenstrual Dysphoric Disorder

Diagnosis Due to Medical Condition

293 Delirium Due To another Medical Condition
293.83 Bipolar and Related Disorder Due to another Medical Condition, Manic Features
293.83 Bipolar and Related Disorder Due to another Medical Condition, Manic Hypomanic-Like Episodes
293.83 Bipolar and Related Disorder Due to another Medical Condition, Mixed Features
293.83 Depressive Disorder Due to another Medical Condition, Depressive Features
293.83 Depressive Disorder Due to another Medical Condition, Major Depressive Like Episode
293.83 Depressive Disorder Due to another Medical Condition, Mixed Features
293.84 Anxiety Disorder Due To another Medical Condition

293.89 Catatonic Disorder Due to another Medical Condition
294.1 Major Neurocognitive Disorder Due to another Medical Condition, Without Behavioral Disturbance
294.11 Major Neurocognitive Disorder Due to another Medical Condition, Behavioral Disturbance
294.8 Obsessive-Compulsive and Related Disorder Due to another Medical Condition
294.8 Other Specified Mental Disorder Due to another Medical Condition
294.9 Unspecified Mental Disorder Due to another Medical Condition
310.1 Personality Change Due to another Medical Condition
347.1 Narcolepsy Secondary to another Medical Condition

Obsessive Compulsive Disorder

300.3 Hoarding Disorder
300.3 Obsessive-Compulsive Disorder
300.3 Unspecified Obsessive-Compulsive and Related Disorder
300.7 Body Dysmorphic Disorder
312.39 Trichotillomania (Hair Pulling Disorder)

Psychotic Disorder

293.81 Psychotic Disorder Due to another Medical Condition, Delusions
293.82 Psychotic Disorder due to another Medical Condition, Hallucinations
293.89 Catatonia Associated with another Mental Disorder, Catatonia Specifier
295.4 Schizophreniform Disorder
295.7 Schizoaffective Disorder, Bipolar Type
295.7 Schizoaffective Disorder, Depressive Type
295.9 Schizophrenia
297.1 Delusional Disorder
298.8 Other Specified Schizophrenia Spectrum and Other Psychotic Disorder
298.9 Unspecified Schizophrenia Spectrum and Other Psychotic Disorder

Trauma Disorders

308.3 Acute Stress Disorder
309.81 Posttraumatic Stress Disorder
309.89 Other Specified Trauma and Stressor Related Disorder
309.9 Unspecified Trauma and Stressor Related Disorder
313.89 Disinhibited Social Engagement Disorder
313.89 Reactive Attachment Disorder

Appendix C: Tables

Table 8. Percent Type of Health Insurance at Intake (relates to Figure 23)

	HUSKY A	Private	No Health Insurance	Other	HUSKY B	Medicaid (non-HUSKY)	Military Health Care	Medicare
STATEWIDE	64.7%	29.2%	2.6%	1.7%	1.1%	0.2%	0.4%	0.1%
CENTRAL	58.6%	37.0%	1.4%	1.1%	1.4%	0.3%	0.1%	0.1%
CHR/MiddHosp-EMPS	47.3%	47.0%	1.2%	0.6%	3.0%	0.9%	0.0%	0.0%
CHR-EMPS	62.1%	33.9%	1.5%	1.3%	0.9%	0.1%	0.1%	0.1%
EASTERN	62.0%	31.0%	1.7%	1.4%	1.1%	0.0%	2.8%	0.0%
UCFS-EMPS:NE	66.3%	27.6%	2.5%	0.7%	1.1%	0.0%	1.8%	0.0%
UCFS-EMPS:SE	59.5%	33.1%	1.2%	1.8%	1.1%	0.0%	3.4%	0.0%
HARTFORD	69.6%	25.9%	1.8%	1.4%	1.1%	0.0%	0.1%	0.0%
Wheeler-EMPS:Htfd	79.2%	16.1%	2.1%	2.0%	0.6%	0.0%	0.1%	0.0%
Wheeler-EMPS:Meridn	74.1%	21.1%	1.8%	1.2%	1.8%	0.0%	0.0%	0.0%
Wheeler-EMPS:NBrit	61.0%	34.8%	1.6%	1.1%	1.3%	0.1%	0.1%	0.1%
NEW HAVEN	63.3%	32.3%	1.9%	0.7%	1.3%	0.0%	0.1%	0.3%
CliffBeers-EMPS	63.3%	32.3%	1.9%	0.7%	1.3%	0.0%	0.1%	0.3%
SOUTHWESTERN	66.1%	27.2%	3.7%	2.1%	0.7%	0.1%	0.0%	0.0%
CFGC/South-EMPS	61.7%	30.8%	4.8%	2.3%	0.4%	0.0%	0.0%	0.0%
CFGC-EMPS:Nrwk	46.2%	47.9%	2.1%	2.8%	1.0%	0.0%	0.0%	0.0%
CFGC-EMPS	76.6%	16.9%	3.7%	1.7%	0.8%	0.3%	0.0%	0.0%
WESTERN	64.2%	25.1%	5.3%	3.4%	1.2%	0.7%	0.0%	0.1%
Well-EMPS:Dnby	37.8%	50.6%	3.9%	6.1%	1.7%	0.0%	0.0%	0.0%
Well-EMPS:Torr	55.3%	28.4%	14.4%	1.0%	0.0%	1.0%	0.0%	0.0%
Well-EMPS:Wtby	72.2%	18.7%	3.4%	3.4%	1.5%	0.7%	0.0%	0.1%

Table 9. Type of Trauma Reported at Intake (relates to Figure 34)

	Witness Violence	Victim Violence	Sexual Victimization	Disrupted Attachment / Multiple Placements	Recent Arrest of Caregiver (last 30 days)*	Other
STATEWIDE	23%	16%	13%	26%	0.7%	21%
CENTRAL	18%	13%	16%	24%	1.1%	28%
CHR/MiddHosp-EMPS	14%	10%	19%	20%	0.7%	36%
CHR-EMPS	20%	13%	15%	25%	1.2%	26%
EASTERN	23%	18%	11%	26%	0.6%	21%
UCFS-EMPS:NE	22%	17%	9%	35%	0.7%	17%
UCFS-EMPS:SE	23%	20%	14%	18%	0.5%	24%
HARTFORD	25%	20%	14%	15%	0.6%	25%
Wheeler-EMPS:Htfd	24%	16%	15%	19%	0.4%	27%
Wheeler-EMPS:Meridn	22%	22%	9%	16%	0.7%	30%
Wheeler-EMPS:NBrit	27%	23%	14%	12%	0.7%	23%
NEW HAVEN	25%	17%	12%	21%	0.4%	25%
CliffBeers-EMPS	25%	17%	12%	21%	0.4%	25%
SOUTHWESTERN	24%	12%	12%	37%	0.4%	15%
CFGC/South-EMPS	19%	22%	24%	24%	0.9%	11%
CFGC-EMPS:Nrwk	23%	12%	11%	9%	0.7%	45%
CFGC-EMPS	26%	8%	9%	46%	0.3%	11%
WESTERN	20%	12%	11%	40%	1.2%	15%
Well-EMPS:Dnby	20%	14%	10%	31%	2.4%	24%
Well-EMPS:Torr	19%	10%	10%	47%	1.0%	13%
Well-EMPS:Wtby	21%	13%	12%	40%	1.0%	13%

Table 10. Reasons for Client Discharge (relates to Figure 54)

	Met Treatment Goals	Family Discontinued	Client Hospitalized: Psychiatrically	Agency Discontinued: Administrative	Agency Discontinued: Clinical	Child Requires Other Out of Home Care	Family Moved	Child Ran Away	Client Incarcerated	Client Hospitalized : Medically	No Payment Source	Age (too old)	Child Is Deceased
STATEWIDE	74.2%	17.5%	4.7%	1.2%	0.8%	0.3%	0.4%	0.4%	0.1%	0.2%	0.0%	0.1%	0.0%
CENTRAL	86.6%	6.5%	3.4%	1.7%	0.4%	0.3%	0.6%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
CHR/MiddHosp-EMPS	82.8%	3.4%	6.1%	5.1%	0.9%	0.7%	0.7%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%
CHR-EMPS	88.2%	7.7%	2.3%	0.3%	0.1%	0.1%	0.5%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
EASTERN	74.6%	19.5%	4.7%	0.2%	0.3%	0.2%	0.3%	0.1%	0.1%	0.0%	0.0%	0.1%	0.0%
UCFS-EMPS:NE	75.7%	17.8%	5.8%	0.0%	0.2%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%
UCFS-EMPS:SE	74.0%	20.5%	4.0%	0.3%	0.3%	0.3%	0.2%	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%
HARTFORD	68.2%	25.2%	3.8%	0.1%	1.3%	0.2%	0.4%	0.3%	0.2%	0.1%	0.0%	0.1%	0.0%
Wheeler-EMPS:Htd	60.5%	29.7%	4.4%	0.2%	3.1%	0.2%	0.6%	0.6%	0.2%	0.1%	0.0%	0.2%	0.0%
Wheeler-EMPS:Meridn	76.6%	19.3%	3.1%	0.0%	0.2%	0.2%	0.0%	0.2%	0.0%	0.2%	0.0%	0.0%	0.0%
Wheeler-EMPS:NBrit	72.5%	23.1%	3.4%	0.0%	0.1%	0.2%	0.4%	0.0%	0.2%	0.1%	0.0%	0.1%	0.0%
NEW HAVEN	63.4%	24.6%	4.6%	3.6%	2.0%	0.1%	0.1%	1.0%	0.1%	0.2%	0.0%	0.3%	0.0%
CliffBeers-EMPS	63.4%	24.6%	4.6%	3.6%	2.0%	0.1%	0.1%	1.0%	0.1%	0.2%	0.0%	0.3%	0.0%
SOUTHWESTERN	72.1%	16.9%	7.9%	0.1%	0.4%	0.7%	0.4%	0.8%	0.0%	0.6%	0.0%	0.0%	0.0%
CFGC/South-EMPS	65.6%	18.1%	10.0%	0.4%	1.2%	1.5%	0.3%	1.6%	0.1%	1.2%	0.0%	0.0%	0.0%
CFGC-EMPS:Nrwlk	76.0%	17.6%	5.2%	0.0%	0.0%	0.5%	0.0%	0.3%	0.0%	0.5%	0.0%	0.0%	0.0%
CFGC-EMPS	75.3%	15.8%	7.4%	0.0%	0.0%	0.2%	0.6%	0.4%	0.0%	0.2%	0.0%	0.0%	0.0%
WESTERN	84.6%	7.5%	4.4%	2.4%	0.2%	0.1%	0.2%	0.2%	0.1%	0.1%	0.0%	0.1%	0.0%
Well-EMPS:Dnby	83.5%	11.9%	3.1%	1.2%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Well-EMPS:Torr	80.1%	12.7%	4.8%	1.4%	0.0%	0.0%	0.3%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%
Well-EMPS:Wtby	86.0%	5.1%	4.6%	3.0%	0.2%	0.2%	0.3%	0.2%	0.2%	0.2%	0.0%	0.2%	0.0%

Table 11. Type of Services Client Referred at Discharge (relates to Figure 56)

	Outpatient Services	None	Intensive In-Home Services	Other: Community-Based	Inpatient Hospital	Partial Hospital Program	Intensive Outpatient Program	Extended Day Treatment	Care Coordination	Group Home	Other: Out-of-Home	Residential Treatment
STATEWIDE	41.3%	23.7%	10.8%	6.7%	4.9%	3.8%	3.3%	1.8%	1.9%	0.3%	1.3%	0.4%
CENTRAL	26.1%	48.8%	6.3%	5.8%	3.5%	4.6%	1.1%	1.2%	1.6%	0.2%	0.8%	0.1%
CHR/MiddHosp-EMPS	19.0%	60.3%	2.4%	3.6%	5.1%	5.3%	0.2%	2.0%	0.7%	0.7%	0.5%	0.2%
CHR-EMPS	28.7%	44.4%	7.8%	6.6%	2.9%	4.4%	1.5%	0.8%	1.9%	0.0%	0.9%	0.1%
EASTERN	47.0%	5.2%	14.2%	4.8%	5.6%	17.5%	2.0%	1.0%	1.2%	0.2%	0.6%	0.5%
UCFS-EMPS:NE	46.5%	8.1%	14.0%	2.2%	4.9%	20.2%	1.3%	0.7%	1.2%	0.2%	0.5%	0.2%
UCFS-EMPS:SE	47.2%	3.8%	14.4%	6.2%	6.0%	16.2%	2.3%	1.1%	1.2%	0.3%	0.7%	0.7%
HARTFORD	39.7%	22.7%	14.3%	7.8%	3.1%	1.7%	2.9%	4.2%	1.7%	0.3%	1.4%	0.3%
Wheeler-EMPS:Htfd	28.5%	35.7%	13.9%	7.9%	2.4%	2.1%	2.1%	2.9%	1.8%	0.4%	2.0%	0.2%
Wheeler-EMPS:Meridn	34.2%	26.7%	11.7%	11.1%	2.9%	0.8%	4.1%	4.1%	1.9%	0.2%	2.1%	0.2%
Wheeler-EMPS:NBrit	51.4%	9.8%	15.5%	6.8%	3.7%	1.6%	3.1%	5.4%	1.5%	0.2%	0.7%	0.3%
NEW HAVEN	37.7%	30.7%	8.0%	7.8%	4.0%	1.0%	5.4%	1.2%	3.0%	0.1%	0.8%	0.3%
CBear/Bridge-EMPS	37.7%	30.7%	8.0%	7.8%	4.0%	1.0%	5.4%	1.2%	3.0%	0.1%	0.8%	0.3%
CliffBeers-EMPS	46.6%	23.4%	5.3%	5.7%	7.9%	0.2%	4.9%	0.5%	2.6%	0.2%	2.3%	0.4%
SOUTHWESTERN	47.9%	32.8%	1.8%	2.5%	10.0%	0.6%	1.9%	0.1%	0.1%	0.3%	1.6%	0.3%
CFGC/South-EMPS	52.7%	14.1%	7.8%	7.6%	6.5%	0.2%	5.1%	0.9%	2.7%	0.4%	1.3%	0.7%
CFGC-EMPS:Nrwlk	43.4%	21.4%	6.5%	6.9%	7.2%	0.0%	6.6%	0.5%	4.2%	0.1%	3.1%	0.3%
CFGC-EMPS	53.2%	8.4%	15.3%	7.2%	6.5%	0.7%	3.5%	0.7%	1.5%	0.8%	1.4%	0.8%
WESTERN	63.2%	10.3%	10.3%	5.1%	4.8%	0.0%	4.0%	0.4%	1.1%	0.0%	0.7%	0.0%
Well-EMPS:Dnby	49.7%	7.6%	14.2%	10.3%	6.3%	3.0%	4.0%	1.0%	1.3%	1.3%	1.0%	0.3%
Well-EMPS:Torr	51.9%	8.2%	16.7%	6.8%	6.9%	0.2%	3.2%	0.7%	1.7%	0.9%	1.6%	1.1%
Well-EMPS:Wtby	41.3%	23.7%	10.8%	6.7%	4.9%	3.8%	3.3%	1.8%	1.9%	0.3%	1.3%	0.4%

Table 12. Performance Improvement Plan Goals and Results for Fiscal Year 2016

Service Area	Performance Goals and Relevant Quarter(s)	Goal Achieved	Positive Progress Toward Goal	No Positive Progress
Central	Middlesex EMPS leadership will work to revise and streamline program assessment (Q1)	Q1		
	Middlesex will obtain MOA's in their catchment area (Q1)	Q1		
	Middlesex team will have 75% rate of follow up visits for all mobile calls (Q1)		Q1	
	CHR will have new staff members participate in core training to achieve 1/4 of their training goals for the quarter (Q1)		Q1	
	CHR will obtain 2 MOAs each quarter (Q1,Q2,Q3,Q4)	Q3	Q1,Q2,Q4	
	CHR will continue to improve collaboration with Enfield Police (Q1)		Q1	
	Improve data outcomes by addressing all required unanswered data questions specifically ED visits during episodes (Q2)	Q2		
	Increase Cultural Competency training and awareness for staff (Q2)	Q2		
	Improve training compliance for full time and per diem staff (Q2)	Q2		
	Plan for EMPS expansion by hiring the needed staff to staff the new hours (Q3, Q4)		Q3,Q4	
	Middlesex will maintain state wide standards of mobility and response time while being understaffed (Q3)		Q3	
	Middlesex Hospital will collect hospital ED utilization data for the quarter (Q4)	Q4		
Facilitate development of the Liaison role in working collaboratively with Community Providers and Hospitals (Q4)	Q4			
Eastern	Will have 3 MOA's signed in (Q1, Q2, Q3,Q4)	Q1, Q2, Q3, Q4		
	Ensure that Clinicians are providing adequate follow up care for clients 10 charts will be audited in the Northeast and 10 in the Southeast (Q1)	Q1		
	To provide individualized crisis stabilization that adhere to the follow-up care standards outline in the scope of service. Will review 10 crisis stabilization cases in the Northeast and Southeast (Q2)		Q2	
	To provide follow-up care that provides individualized crisis stabilization by reaching 90% reassessment of high risk factors, 90% review and 90%of recreation of a crisis plan when needed (Q3)	Q4	Q3	
Hartford	Meet the 90% mobile response and 45 minute mobile response time of Mobile Crisis standards (Q1)	Q1		
	Increase uniformity of Mobile Crisis services across the state by creating a survey for each agency to complete regarding current information obtained during a crisis assessment (Q1, Q2, Q3, Q4)	Q4	Q1, Q2, Q3	
	Standardize what needs to be included during follow- up sessions and how follow- up services should be documented (Q1,Q2,Q3,Q4)	Q4	Q1, Q2,Q3,	
	Communicate with existing care providers Mobile Crisis involvement, recommendations, referral options, and any additional case management (Q1, Q2, Q3, Q4)		Q1,Q2,Q3,Q4	
	Obtain MOA's between schools and Mobile Crisis Providers (Q1,Q2,Q3, Q4)		Q1,Q2,Q3,Q4	
New Haven	Compile Data and outline comparisons between school referrals to CCMC verses school referrals to Mobile Crisis (Q2,Q3,Q4)		Q2,Q3,Q4	
	Obtain MOA's between schools and Mobile Crisis Providers. Will have two MOA signed each quarter (Q1, Q2, Q3, Q4)		Q1, Q2,Q4	Q3
	Quarterly Collaboration Meeting with Yale ED Staff to continue to develop relationships with staff (Q1, Q2, Q3,)	Q3	Q1, Q2	
	Outreach to Pediatricians and PTAs in the 17 towns. Contact 4 PTAs per quarter and drop off materials at 4 pediatricians offices each quarter (Q1, Q2, Q3, Q4)		Q2, Q3,Q4	Q1
Southwestern	Quarterly meetings with West Haven Board of Education to improve collaboration with West Haven school staff (Q2, Q3)	Q3	Q2,	
	Have all staff trained and implementing the CRAFFT during assessment (Q4)		Q4	
	Obtain MOA's between schools and Mobile Crisis Providers. Will have four MOA signed for Stamford and Norwalk catchment area (Q1, Q2 , Q3, Q4)		Q1,Q2,Q3,Q4	
	Obtain MOA's between schools and Mobile Crisis Providers for Bridgeport catchment area (Q1)	Q1		
	Track and Monitor the number of Hospital Admissions each month to identify trends and increase awareness for staff (Q1, Q2, Q3, Q4)	Q4	Q1,Q2,Q3	
	Maintain 90% mobility for Region One (Q1)	Q1		
Western	Will review one record per clinician each month to ensure that they are diagnostically and clinically comprehensive to meet quality assurance and safety standards (Q3)		Q3	
	Will conduct 2 outreaches a year for DCF regional offices (Q4)		Q4	
	Obtain MOA's between schools and Mobile Crisis Providers. Will have 4 MOAs signed in Q1 & Q2 and 8 Signed in Q3 and 5 signed in Q4		Q3, Q4	Q1, Q2
	Reduce the number of Mobile Crisis episodes for unduplicated clients by reviewing data, looking for themes, patterns, and similar diagnosis, etc. (Q1,Q2,Q3,Q4)		Q4	Q1, Q2, Q3,
	Maintain staff morale by meeting weekly with full-time staff to discuss concerns , feedback, and support due to experiencing many administrative changes (Q1,Q2,Q3, Q4)	Q4	Q1, Q2,Q3	

Total Goals=83; Number of goals achieved (during at least one quarter): 23 of 83(28%); Number of goals with positive progress (during at least one quarter): 53 of 83 (64%) number of goals with no positive progress 7 of 83 (8%)